
International Conference on Chemicals Management

Second session

Geneva, 11–15 May 2009

Item 4 (e) of the provisional agenda*

**Implementation of the Strategic Approach to International
Chemicals Management: financial and technical resources for implementation**

**Report of the Quick Start Programme Executive Board to the
International Conference on Chemicals Management at its
second session**

Addendum

**Supplementary data on the operation of the Quick Start
Programme**

Note by the secretariat

1. The report of the Quick Start Programme Executive Board to the International Conference on Chemicals Management at its second session, developed by the secretariat in consultation with the Quick Start Programme Executive Board, reflects information available as at November 2008.
2. The secretariat has the honour to circulate, in the annex to the present note, a supplement to the report, for the information of the Conference, which provides updated information for the period December 2008–April 2009. The supplement was prepared for the fourth meeting of the Executive Board as document SAICM/EB.4/INF/1/Add.1.
3. The supplement is available in English only and is presented without formal editing. The introduction and executive summary of the report and a supplement to the summary are available in the six official languages of the United Nations as documents SAICM/ICCM.2/5 and SAICM/ICCM.2/5/Add.1, respectively.

* SAICM/ICCM.2/1.

Annex

Supplement to the report of the Quick Start Programme Executive Board to the International Conference on Chemicals Management at its second session

Introduction

1. The Report of the Quick Start Programme Executive Board to the International Conference on Chemicals Management at its second session, contained in document SAICM/EB.4/INF/1 was prepared between May and December 2008 and reflects information available as of November 2008, in particular in relation to the level of contributions and the status of trust fund projects. The present supplement to the report provides updated information to cover the period between November 2008 and April 2009. Only relevant sections for which new information is available, are included in the document

I. Meetings of the Executive Board and Trust Fund Implementation Committee

2. In addition to the meetings noted in the report contained in SAICM/EB.4/INF/1, the Trust Fund Implementation Committee held its seventh meeting on 16 and 17 April 2009 in Geneva, Switzerland. The Implementation Committee has been chaired by Mr. Robert Visser of the Organisation for Economic Cooperation and Development.

3. Following each round of applications to the Trust Fund, the Implementation Committee has reviewed and appraised proposals that are first screened by the secretariat for completeness and eligibility. Over six rounds, the Committee has approved 82 projects with total funding of \$16,019,986. In addition to the guidance provided by the Implementation Committee between April 2006 and October 2008, the Committee at its seventh meeting granted the secretariat authority to approve minor changes related to the project implementation.

II. Contributions to the Trust Fund and other contributions

4. Since 2006, the Trust Fund has received pledges for contributions totalling approximately \$19,313,000. Over six application rounds, the Trust Fund Implementation Committee has approved projects with a total value of \$16,019,986.¹ In addition, UNEP levies a 5% fee on disbursements made, in order to cover its trustee functions. After completion of all disbursements, the fee will total approximately \$796,000. Summary information on all received contributions can be found in annex I to the present report.

5. As of April 2009, the approximate balance of funds in the trust fund, taking into account future payment of pledges received, is approximately \$2,506,000, in which \$2,242,000 is earmarked for projects relating to the implementation of the multilateral environmental agreements in African, Caribbean and Pacific countries under the terms of a funding agreement with the European Commission.

6. As of April 2009 non-trust fund QSP contributions have been declared by the Governments of Canada, Japan, Switzerland, Sweden and the United Kingdom, as well as by the International Council of Chemical Associations (ICCA), the Food and Agricultural Organization of the United Nations (FAO), the Organisation for Economic Cooperation and Development (OECD), United Nations Development Programme (UNDP), the United Nations Environment Programme (UNEP), the United Nations Industrial Development Organization (UNIDO), the United Nations Institute for Training and Research (UNITAR) and the World Health Organization (WHO).² In preparation for the present fourth meeting of the Board, four Board members updated their declaration forms and submitted them to the secretariat. Summary information on non-trust fund Programme contributions can be found in annex II to the present report.

1 The total includes \$1,966,262 in the first round, \$1,861,841 in the second round, \$2,232,155 in the third round, \$3,888,505 in the fourth round and \$4,071,489 in the fifth round, and \$1,999,734 in the sixth round.

2 Declarations of contributions are available in document SAICM/EB.4/INF/9 and on the SAICM web site: <http://www.saicm.org/index.php?menuid=23&pageid=254&submenuheader=>

7. Non-trust fund contributions made to date include financial and in-kind contributions to bilateral chemicals management programmes, projects and activities supporting the Programme objectives and strategic priorities in developing countries and countries with economies in transition. As of April 2009 declared financial and quantified in-kind contributions had reached a total of \$23,690,400. Additional in-kind contributions were also provided in the form of staff time and other resources for programme and project implementation.

III. Trust Fund applications and project approval

8. Over the first six rounds of applications to the Trust Fund the secretariat received 185 project proposals. Following the secretariat screening of applications for completeness and eligibility, 151 applications were appraised by the Trust Fund Implementation Committee. The Committee approved 82 projects for total funding of approximately \$16,019,986. In addition, 51 projects were recommended for further development and resubmission. The approved projects will be implemented by 74 Governments and 12 civil society organizations and involve activities in 76 countries, including 35 least developed countries and small island developing States. Summary information is provided in the following tables and further data can be found in annexes III and IV to the present report.

Table 1: Summary of Trust Fund approved projects from rounds from one to six

	Overall	Round					
		I	II	III	IV	V	VI
Total projects approved	82	8	21	11	17	17	8
Civil society projects	8	1	1	2	2	1	1
Government projects	74	7	20	9	15	16	7
<i>Individual</i>	65	4	20	9	12	15	5
<i>Multi-country</i>	9	3	0	0	3	1	2
Countries involved	76						
<i>Africa</i>	29						
<i>Asia-Pacific</i>	18						
<i>Central and Eastern Europe</i>	7						
<i>Latin America and the Caribbean</i>	22						
LDCs and SIDS	35						
Total funding granted (US\$)	\$16,019,986	\$1,966,262	\$1,861,841	\$2,232,155	\$3,888,505	\$4,071,489	\$1,999,734

IV. Status of projects financed by the Trust Fund³

9. As indicated above, the Trust Fund supports the implementation of 82 projects in 76 countries.⁴ The present report provides an overview of the current status of projects approved by the Implementation Committee over the six rounds of applications.

10. First and second round projects are progressing, with several first round projects close to completion. A few first round projects will not be completed on time and in these cases project extensions have been or are expected to be requested. The majority of the projects approved in the second and third round have started and are progressing in line with their workplan and objectives.

11. At the time of preparation of the present report, 46 projects out of a total of 74 projects approved over five rounds are being implemented in accordance with the corresponding agreements, four projects with UNEP Chemicals Branch as the executing agency do not require an agreement between UNEP and the recipient Government or organization, and 24 projects remained pending while implementation agreements await finalization. For three of them from the latter category, agreements have been signed by UNEP and sent to the executing agencies and applicants for signature. Draft agreements for a further nine projects have been developed and are awaiting feedback from executing agencies and/or

³ The present section reflects reporting provided in January 2009 and updates in April 2009 and considered by the Trust Fund Implementation Committee at its seventh meeting.

⁴ Further information on approved projects may be found in annex IV to the present document.

Governments. Three more agreements are under development and agreements for another nine projects are pending subject to the outcomes of the consultations on legal templates between UNEP and executing agencies (UNDP and WHO). Consultations with UNDP have recently resulted in an agreement on the legal template to be used for pending projects while consultations with WHO have progressed but not yet have been completed. For eight projects approved in the sixth round of applications, project arrangements are expected to be made in late 2009, subject to meeting conditions by the conditionally approved projects.

A. Status of approved first-round projects

12. In the first round of applications, eight projects were approved by the Implementation Committee at its second meeting in Paris on 18 October 2006. Following the completion of the establishment of the trust fund and project implementation arrangements in March 2007 and confirmation of the conditional approval of five projects, memoranda of understanding were signed for all eight projects between April 2007 and January 2008. The document SAICM/EB.4/3 provides detailed information on the signature of agreements, dates of disbursements and the implementation status. Submitted progress reports can also be found in the relevant annexes of SAICM/EB.4/INF/9.

13. Nine out of the 15 countries involved in the three multi-country projects with the United Nations Institute for Training and Research (UNITAR) as the executing agency, have completed their project implementation in which national profiles have been developed or updated, SAICM capacities have been assessed and national priorities have been identified. These countries are Djibouti and Sao Tome & Principe in I.01.M, Côte d'Ivoire, Haiti, Republic of Congo and Syria in I.02.M and, Chile, Costa Rica, and Serbia in I.03.M.

14. Slight delays in the project implementation have been reported in the multi-country project in Armenia (I.03.M) and national projects in the Former Yugoslav Republic of Macedonia (I.05.G.FYM) with the United Nations Development Programme (UNDP), Uganda (I.07.G.UGA) with UNDP and UNEP and Nigeria (I.06.G.NGA). Five countries involved in multi-country projects with UNITAR, namely Burkina Faso (I.01.M), Rwanda (I.01.M), Madagascar (I.01.M), Mongolia (I.02.M) and Georgia (I.03.M) have faced more substantial challenges and delays in the project implementation. The implementation of projects in Georgia and Madagascar has advanced well except for the interruption in late 2008 and early 2009 respectively caused by the political situation. The main reasons for delays in remaining countries, namely Burkina Faso, Rwanda, and Mongolia are related to organizational and coordination problems at the national level, extra time needed for the recruitment of staff and consultants, obstacles in transfer of funds. No reporting was submitted for the projects in Ecuador (I.04.G.ECU), since the country and the executing agency (UNDP) have not yet finalized the project management and implementation arrangements and no project activities have been undertaken. As for the update on the project with the Tanzania Plantation and Agricultural Workers Union (I.08.C.TPAWU), the progress report has not been submitted to the secretariat. As a follow-up, the secretariat requested the Tanzania Plantation and Agricultural Workers Union to provide an update on the project implementation.

15. Agreements for five projects in the first round have reached their expiry date. Requests for project duration extension have been submitted by their executive agencies.

B. Status of approved second-round projects

16. In the second round, the Implementation Committee, at its third meeting in Geneva on 29 and 30 May 2007, approved 21 projects. Following the confirmation of the conditional approval of 17 projects, agreements were signed for 20 of the total of 21 projects between October 2007 and November 2008 and project implementation has started. The document SAICM/EB.4/3 provides detailed information on the signature of agreements, dates of disbursements and the implementation status. Submitted progress reports can also be found in the relevant annexes of SAICM/EB.4/INF/9.

17. Moldova (II.16.G.MDA) and the Day Hospital Institute for Development and Rehabilitation of Egypt (II.21.C.DHIDR) continue to enjoy steady progress in accordance with the workplan. Although with some initial delays, project activities in Barbados (II.01.G.BRG), Bolivia (II.02.G.BOL), Burundi (II.03.G.BDI), Cambodia (II.04.G.KHM), Chad (II.05.G.TCD), Comoros (II.06.G.COM), Guatemala (II.09.G.GTM), Honduras (II.17.G.HND), Kazakhstan (II.11.G.KAZ), Kiribati (II.12.G.KIR), Kyrgyzstan (II.13.G.KGZ), Nepal (II.17.G.NPL), Lesotho (II.14.G.LSO), and Malawi (II.15.G.MWI) advance and are in the process of finalizing outputs associated with the first activity. Slow progress has been recorded in Ghana (II.08.G.GHA) and Nicaragua (II.18.G.NIC). The conclusion of an agreement

for the project in Eritrea (II.07.G.ERI) with UNITAR is pending due to inter-ministerial coordination issues.

18. Projects in Burundi (II.03.G.BDI) and Kiribati (II.12.G.KIR) with UNITAR as an executing agency requested an extension of the initial duration of 12 months. The SAICM secretariat circulated the request to and received acceptance of the members of the Trust Fund Implementation Committee. Amendments to the concerned agreements are under action.

19. The project in Palestine (II.19.G.PLE), in which UNITAR is the executing agency, remains on hold at the request of the authorities. The project has been postponed since December 2007 pending improvements to the political situation there.

20. Similar to those of the first round projects, the main challenges faced with second round projects relate to initial delays in preparations and extended consultations for the conclusion of agreements between executing agencies and Governments, project organizational and coordination problems at the national level, delays in the recruitment or replacement of staff and consultants and transfer and access to funds by recipients.

C. Status of approved third-round projects

21. In the third round, 11 projects were approved by the Implementation Committee at its fourth meeting, held in New York on 30 October 2007. Following the confirmation of the conditional approval of five projects, agreements were signed for eight projects between April 2008 and January 2009 and are in signature process for another two. The secretariat was unable to proceed with an agreement for one remaining project in Belarus (III.02.G.BLR) as consultation on the new legal templates between UNEP and the executing agency are still ongoing. The document SAICM/EB.4/3 provides detailed information on the signature of agreements, dates of disbursements and the implementation status. Submitted progress reports can also be found in the relevant annexes of SAICM/EB.4/INF/9.

22. Agreements for projects in Mali (III.06.G.MLI) and Yemen (III.09.G.YEM) with UNITAR as an executing agency and with the Argentine Society of Doctors for the Environment (II.10.C.AAMMA) were signed by all parties in April and June 2008 respectively. The implementation of projects activities in Mali and Yemen is in line with the agreed schedule. The Argentine Society of Doctors for the Environment reported that regional and national level activities have been initiated.

23. Following the finalization of new agreement templates in August 2008, two implementation agreements with UNITAR for projects in Kenya (III.04.G.KEN) and Liberia (III.05.G.LBR), and two small scale funding agreements for projects in Armenia (III.01.G.ARM) and with Sustainlabour (III.11.C.SLAB), were signed between April 2008 and January 2009. The implementation agreement with UNIDO for a project in Sudan (III.08.G.SDN) has been signed in April 2009 and agreements for projects in El Salvador (III.03.G.SLV) and Peru (III.07.G.PER) were agreed upon by all parties and are in signature process since March 2009. The agreement for a project in Belarus (III.02.G.BLR) is on hold subject to the finalization of the agreement template between UNEP and UNDP. It is expected that the template will be agreed upon shortly.

D. Status of approved fourth-round projects

24. At its fifth meeting, held in Geneva on 17 and 18 April 2008, the Committee approved four projects and conditionally approved another 13 projects in the fourth round applications. Since then, the secretariat was able to confirm the approval of all 13 conditionally approved projects. Following the finalization of legal templates in August 2008, draft agreements were prepared for 12 projects of the total of 17 and consultations were held between UNEP, executing agencies and recipient countries. Six of these agreements were signed between October 2008 and March 2009. Four other agreements were signed by UNEP and circulated to executing agencies and recipient countries for signature and two agreements are under consideration by the executing agencies. As for the remaining five projects, two agreements have not been developed due to ongoing consultations on the new legal templates with the executing agencies and agreements for three other projects with UNEP's Chemicals Branch as the executing agency are not necessary at the level between UNEP, as the administrative agent of the Trust Fund and Governments. The document SAICM/EB.4/3 provides detailed information on the status on project agreements. However, no reporting on implementation progress is available, given that none of the projects has yet received funding.

25. Three small scale funding agreements were signed with the Society of Environmental Toxicology and Chemistry (IV.17.C.SETAC), the Government of Samoa (IV.13.G.WSM) and the Government of Palau (IV.10.G.PLW) between October and December 2008. Two small scale funding agreements for

projects in the Philippines (IV.12.G.PHL), and Tanzania (IV.14.G.TZA) were signed by UNEP in February and March 2009 respectively and are currently for signature with recipient countries. An internal cooperation agreement for a project of Côte d'Ivoire with the Secretariat of the Basel Convention secretariat as the executing agency was signed in October 2008.

26. Agreements for projects in Guyana (IV.09.G.GUY) and Georgia (IV.08.G.GEO) with UNITAR as an executing agency were signed in January and March 2009 respectively. Agreements for project in Paraguay (IV.11.G.PRY) and the Eastern Europe and Central Asian NGOs (IV.16.C.CEEAP NGOs) project also with UNITAR were signed by UNEP in February and March 2009 respectively. The implementation agreement with Bahrain (IV.04.G.BHR) was shared with the executing agency and Bahrain for comments and approval.

27. Discussions continued with WHO on a draft letter of agreement and an implementation agreement for the joint project of Indonesia and Thailand (IV.03.M). A draft implementation agreement for Belize (IV.05.G.BLZ) is under consultation with UNDP, the project's executing agency. The implementation agreement for a project in Uruguay (IV.15.G.URY) has been developed and is currently under review with UNIDO. Internal project and administrative arrangements are being completed for three projects in which UNEP's Chemicals Branch is the executing agency, namely for Bahamas, Barbados and Haiti (IV.01.M), Cambodia and the Philippines (IV.02.M) and Cuba (IV.07.G.CUB).

E. Status of approved fifth-round projects

28. At its sixth meeting, held in Vienna on 16 and 17 October 2008, the Committee decided to approve five projects and conditionally approve another 12 projects in the fifth round applications. Since then, the secretariat was able to confirm the approval of the 12 conditionally approved projects. The secretariat prepared draft agreements for 11 projects of the total of 17 whereas the remaining six agreements are subject to consultations with executing agencies. One of the agreements with the civil society organization has been recently signed. Document SAICM/EB.4/3 provides detailed information on the status on project agreements. However, no reporting on implementation progress is available, given that none of the projects has yet received funding.

29. UNEP as trustee provided draft implementation agreements for projects in the DPRK (V.03.G.PRK), Panama (V.10.G.PAN) and Senegal (V.11.G.SEN) to UNITAR, which will serve as an executing agency, and to recipient countries for review and approval whereas draft implementation agreements with Seychelles (V.12.G.SYC), Uzbekistan (V.15.G.UZB) and Zambia (V.16.G.ZMB) are yet to be shared with the executing agency and the Governments. The implementation agreement for the project in Egypt (V.04.G.EGY) with UNIDO as the executing agency was signed by UNEP trustee as in March 2009 and the implementation agreement for the project in Colombia (V.02.G.COL) is under review. Internal project and administrative arrangements are being completed for the project with Bolivia and Peru (V.01.M) in which UNEP is the executing agency. A small scale funding agreement with Thailand (V.14.G.THA) is under consultations and the agreement with three NGOs in East Africa (V.17.C.EAF NGO) was signed by all parties in March 2009.

30. Consultations in relation to the template of an implementation agreement continue to take place with WHO for projects in Madagascar (V.07.G.MDG), Morocco (V.09.G.MAR), Sri Lanka (V.13.G.LKA) and UNEP/UNDP for projects in Honduras (V.05.G.HND), Liberia (V.06.G.LBR), and Mauritania (V.08.G.MRT).

F. Status of approved sixth-round projects

31. Following the sixth round of applications to the Trust Fund, which closed on 27 February 2009, the Trust Fund Implementation Committee, at its seventh meeting held in Geneva on 16 and 17 April 2009, decided to approve four projects and conditionally approve another four projects, with a combined value of \$1,999,734. The official notification of the Committee's decisions will be provided to all applicants. Conditionally approved projects are expected to be confirmed between May and August 2009. Legal agreements with successful applicants and executing agencies can be expected to be concluded between September and December 2009.

V. Secretariat support to the Quick Start Programme

32. By April 2009 the secretariat will have convened and serviced four meetings of the Executive Board and seven meetings of the Trust Fund Implementation Committee. The secretariat coordinates preparation and follow-up for each meeting with the meeting chair or co-chairs. Such work included

preparing meeting documents, organizing teleconferences, preparing correspondence and arranging travel for funded participants.

33. In preparation for the six application rounds completed so far, the secretariat responded to approximately 190 requests for information or guidance on project proposals and application requirements. In addition, the secretariat has made over 30 presentations of the QSP in the course of international conferences and meetings and published in June 2008 a QSP information bulletin.

34. Over six rounds, the secretariat reviewed for completeness and eligibility all 185 applications received, including through individual correspondence and requests for clarification. Following each application round and the appraisal of projects by the Trust Fund Implementation Committee, the secretariat informs applicants of the decisions of the Committee, facilitates confirmation of conditionally approved projects and prepares legal agreements with funding recipients or project executing agencies. As of April 2009, 47 agreements⁵ have been signed out of a total of 74 approved projects in the first five rounds of applications. Another eight agreements for projects approved in the sixth round will be developed in the second half of 2009 once the conditionally approved projects meet the conditions set by the Implementation Committee.

VI. Quick Start Programme business plan

35. The 2007–2009 performance of the strategic action plan of the business plan showed progress in implementing and meeting some fundraising and delivery strategies and targets. Funds raised for the year 2007 amounted to \$7,678,000 million, exceeding the target range of \$6.3 to \$6.6 million. 2008 pledges amounted to \$5,342,000, falling short of the target range of \$6.6 to \$7.25 million. Pledges received for 2009, so far, total \$386,000. The 2009 target range is \$6.9 to \$ 7.9 million. In 2006–2009, 60 per cent of donors have made more than one contribution to the programme, meeting the plan's target in that regard. Two new donors made contribution to the Trust Fund in 2009 in addition to four new donors in 2007 and two in 2008. Broadening the donor base to include non-governmental entities and industry has not yet been achieved.

36. Trust Fund support has already been provided to 35 least developed countries and small island developing States out of the 57 targeted (60 per cent), as well as to 74 developing countries and countries with economies in transition out of the 95 targeted (51 per cent). Since the adoption of the business plan, the Trust Fund Implementation Committee has met the target of disbursing 100 per cent of available funds in each funding round, including by approving civil society projects at up to 10 per cent of the funds available in each round.

37. Following the second year of implementation of the business plan, the secretariat has prepared, in document SAICM/EB.4/5, a report on the performance against the business plan targets and objectives for the consideration of the Board at its present meeting.

⁵ Four projects with UNEP's Chemicals Branch as the executing agency that do not require an agreement at the level between UNEP, as the administrative agent of the Trust Fund and Governments, are included in this category.

Annex I

Breakdown of Quick Start Programme Trust Fund contributions, as of April 2009

Donor	2006		2007		2008		2009	
	Local currency amount	United States dollar amount	Local currency amount	United States dollar amount	Local currency amount	United States dollar amount	Local currency amount	United States dollar amount
Australia			60,000 AUS	57,000	250,000 AUS	236,000		
Austria	100,000 EUR	131,000	120,000 EUR	164,000	105,000 EUR	155,000		
Belgium	40,000 EUR	50,000						
Czech Republic					30,000 EUR	38,000	20,000 EUR	27,000
European Commission			2,400,000 EUR	3,108,000	1,950,000 EUR	2,500,000		
Finland	200,000 EUR	255,000	200,000 EUR	272,000	200,000 EUR	311,000		
France	50,000 EUR	64,000				107,000		
Germany							160,000 EUR	200,000
Hungary					10,000 EUR	13,000		
India		100,000						
Madagascar				5,000		5,000		
Netherlands	100,000 EUR	129,000	100,000 EUR	137,000	100,000 EUR	155,000		70,000
Nigeria		50,000						
Norway	3,000,000 NOK	485,000	6,000,000 NOK	1,103,000	6,000,000 NOK	849,000		
Republic of Korea				40,000				
Romania							10,000 EUR	13,000
Slovenia	20,000 EUR	26,000	20,000 EUR	28,000	120,000 EUR	160,000	20,000 EUR	26,000
South Africa		100,000						50,000
Spain	100,000 EUR	131,000	45,000 EUR	65,000	300,000 EUR	388,000		
Sweden	25,000,000 SEK	3,650,000	15,000,000 SEK	2,266,000				
Switzerland	200,000 CHF	161,000	150,000 CHF	133,000	150,000 CHF	125,000		
United Kingdom	215,000 GBP	375,000						
United States		200,000		300,000		300,000		
TOTAL		5,907,000		7,678,000		5,342,000		386,000
TOTAL of 2006-2009 QSP trust fund contributions	19,313,000							

Annex II

Contributions to non-Trust Fund Quick Start Programme activities

Table 1: Updated contributions to the non-trust fund QSP in 2009

Contributor	Declared QSP Contribution	Strategic priority(ies) addressed	Type of contribution	Indicated value
United Kingdom	-Integrated programme for SAICM in Mexico	a), b) & c)	Financial	\$80,000
FAO	<ul style="list-style-type: none"> - Support based on the International Code of Conduct on the Distribution and Use of Pesticides - Promotion of integrated pest and vector management - Disposal of obsolete stockpiles - Development of standards for pesticides and progressive ban on highly hazardous pesticides and introduction of mechanisms and standards - Promotion of good agricultural practices - Participation in intergovernmental panels and the secretariat of the Rotterdam Convention 	a), b) & c)	In-kind	
OECD	<ul style="list-style-type: none"> -Development of chemicals management and assessment guidelines, guidance, manuals and data systems -Free dissemination and availability of materials 	b) & c)	In-kind	
UNDP	<ul style="list-style-type: none"> - Incorporation of SAICM objectives in UNDP's programme of work - Implementation of UNDP supported initiatives and country level activities in support of QSP objectives and strategic priorities - Development of sound management of chemicals guidance, resources and tools - Assistance to countries to mobilize environmental finance for the development and implementation of projects that support the sound management of chemicals 	b) & c)	In-kind	\$350,000

Table 2: 2006–2007 contributions

Contributor	Declared programme contribution	Strategic priorities addressed	Type of contribution	Indicated value
Canada	- Projects through Canada POPs trust fund -World Bank project building upon categorization of 23,000 chemicals - Development of the Strategic Approach reporting proposal, including Programme aspects	a), b) & c)	Financial and in-kind	\$18,000,000 \$98,000 \$90,000
Japan	-Support for development of national implementation plans in Asia-Pacific -Support for regional meeting of the Strategic Approach -Specific project support in East Asia (metals or POPs)	b)	Financial and in-kind	\$50,000 \$70,000
Sweden	-Support to UNEP Chemicals for workshop on infrastructures - Support to Basel regional Centre in South Africa for implementation of the Strategic Approach -Project for non-toxic environment in South East Asia -UNDP guidance on mainstreaming	a), b) & c)	Financial and in-kind	
Switzerland	- Support for the Strategic Approach pilot project in five countries with UNITAR and IOMC	a), b) & c)	Financial	\$2,750,000
United Kingdom of Great Britain and Northern Ireland	- Strategic Approach implementation integrated programme in Mexico	a), b) & c)	Financial	\$130,000 (£65,000)
ICCA	Capacity-building programme for: - implementation of the Responsible Care Global Charter, the Global Product Strategy and the Globally Harmonized System of the Classification and Labelling of Chemicals (GHS) - Activities in support of work areas of the Global Programme of Action for the Protection of the Marine Environment from Land-based Sources of Pollution - Crosscutting activities - Collaboration with IOMC participating organizations	b)	Financial and in-kind	\$30,000 & \$300,000 (in-kind)
OECD	-Development of chemicals management and assessment guidelines, guidance, manuals and data systems -Free dissemination and availability of materials	b) & c)	In-kind	

Contributor	Declared programme contribution	Strategic priorities addressed	Type of contribution	Indicated value
UNDP	<ul style="list-style-type: none"> -Development and implementation of UNDP-UNEP partnership for sound chemicals management and mainstreaming -Development of UNDP strategic approach for implementation of the Strategic Approach in relation with the Millennium Development Goals - Development of sound chemicals management guidance resources/tools - Assistance for the development of Trust Fund applications 	b) & c)	In-kind	
UNEP	<ul style="list-style-type: none"> -Development and implementation of UNDP-UNEP partnership for sound chemicals management and mainstreaming -Organization of a symposium on illegal international traffic in hazardous chemicals - Organization of a workshop on chemicals infrastructures - Development of a comprehensive plan for implementation of the Strategic Approach within UNEP environment constituency - Assistance for the development of Trust Fund applications 	b) & c)	In-kind	
UNIDO	<ul style="list-style-type: none"> -Project on cleaner production and chemical leasing in Egypt, the Russian Federation and Mexico in collaboration with national cleaner production centres and with the support of Austria - Capacity-building and implementation of cleaner production and sound chemicals management practices in companies, through 40 national cleaner production centres 	b)	In-kind	
UNITAR	<ul style="list-style-type: none"> -National implementation programmes in four pilot countries with the support of Switzerland - Development and implementation of Trust Fund projects in 15 countries -Development of guidance material for Strategic Approach activities and online national chemical profiles collection -Specific support for capacity-building (POPs, pollutant release and transfer registers or GHS) 	a), b) & c)	In-kind	
WHO	<ul style="list-style-type: none"> - Development of a comprehensive plan including 14 areas of activities for health sector engagement in the Strategic Approach, including for enabling activities coordinated by WHO headquarters and regional offices 	a) & b)	In-kind	

Table 3: 2007–2008 declared contributions

Contributor	Declared programme contribution	Strategic priorities addressed	Type of contribution	Indicated value
Canada	- Resistance monitoring and mapping programme for malaria control in Mozambique	a), b) & c)	Financial	\$350,000
	- Implementation of a pollutant release and transfer register in Chile			\$250,000
	- PCB inventory completion and environmental testing and monitoring in Lebanon and Nigeria			\$250,000 & \$250,000
	- POPs and PCBs contaminated sites remediation strategy in Moldova			\$410,200
	- Analysis of the health impacts of PCB use in Viet Nam			\$250,000
	- Execution of PCB national implementation plan in Malaysia			\$355,200
	- Global public-private partnership on DDT alternatives for disease vector control			\$1,000,000
	- NGO Strategic Approach global outreach project			\$20,000
Japan	- Implementation of the Strategic Approach and sound management of chemicals in Bhutan - Monitoring of POPs in Thailand	b)	In-kind	
Sweden	- Chemicals infrastructure workshops with UNEP - Towards a non-toxic Environment in South East Asia programme - Mainstreaming guidance with UNDP - Regional MEAs and Strategic Approach capacity-building in southern Africa	a), b) & c)	Financial & in-kind	\$600,000 & \$300,000 \$6,000,000 & \$2,000,000 \$600,000 & \$35,000 \$700,000 & \$280,000
ICCA	- Responsible Care Global Charter - Global Product Strategy	b)	In-kind	
FAO	- Support based on the International Code of Conduct on the Distribution and Use of Pesticides - Promotion of integrated pest and vector management - Disposal of obsolete stockpiles - Development of standards for pesticides and progressive ban on highly hazardous pesticides and introduction of mechanisms and standards - Promotion of good agricultural practices - Participation in intergovernmental panels and the secretariat of the Rotterdam Convention	a), b) & c)	In-kind	

Contributor	Declared programme contribution	Strategic priorities addressed	Type of contribution	Indicated value
UNDP	<ul style="list-style-type: none"> - UNDP 2008–2011 Strategic Plan, mainstreaming environment and energy and technical assistance and MDG-based support for chemicals management - Finalization of guidelines for mainstreaming chemicals in development and development of guidelines for mainstreaming gender in chemicals management - Implementation of the UNDP-UNEP partnership initiative in seven pilot countries - Technical assistance and capacity-building to meet Montreal Protocol and Stockholm convention targets - Chemicals-related work in GEF international waters project portfolio 	b) & c)	In-kind	\$300,000
UNIDO	<ul style="list-style-type: none"> -Cleaner production programme and network - Activities of 43 national cleaner production centres on waste management and minimization - Chemicals leasing programme and capacity-building in Egypt, Mexico and the Russian Federation, to be extended to Colombia, Morocco, Serbia and Sri Lanka 	b)	In-kind	\$740,000
WHO	<ul style="list-style-type: none"> - Actions to improve and fill gaps in scientific knowledge - Development of methods for chemical risk assessment and for determining impacts of chemicals on health - Capacity-building for responses to poisonings and chemical incidents - Strategies for improving children's and workers' health - Promotion of alternatives to highly toxic and persistent chemicals - Prevention of ill-health and disease caused by chemicals 	a) & b)	In-kind	\$9,300,000

Annex III

Information on Quick Start Programme Trust Fund applications

Summary of Trust Fund applications from rounds one to six

	Overall	Round					
		I	II	III	IV	V	VI
Total project applications submitted	185	44	35	21	37	29	19
Civil society	44	12	5	6	8	7	6
Government	141	32	30	15	29	22	13
<i>Individual</i>	<i>123</i>	<i>29</i>	<i>29</i>	<i>14</i>	<i>23</i>	<i>20</i>	<i>8</i>
<i>Multi-country</i>	<i>18</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>6</i>	<i>2</i>	<i>5</i>
Decision on project applications							
<i>Approved</i>	27	3	4	6	4	6	4
<i>Conditional approved</i>	55	5	17	5	13	11	4
<i>Deferred approval*</i>	7	0	0	0	3	2	2
<i>Recommended resubmission</i>	51	19	5	3	11	6	7
<i>Declined</i>	16	4	5	2	0	4	1
<i>Incomplete/Ineligible</i>	34	13	4	5	6	3	3
Resubmitted applications	33	0	8	5	5	11	4
<i>Government</i>	20	0	7	3	2	6	2
<i>Civil Society</i>	13	0	1	2	3	5	2
Decision following resubmission							
<i>Approved including deferred approval</i>	13	0	2	3	2	4	2
<i>Recommended second resubmission</i>	10	0	3	1	1	3	2
<i>Declined</i>	8	0	3	1	0	4	0
<i>Incomplete/Ineligible</i>	1	0	0	0	1	0	0
Government - Countries involved	89	33	29	21	33	28	16
<i>Africa</i>	36	19	12	5	8	13	8
<i>Asia-Pacific</i>	25	5	9	11	12	6	4
<i>Central & Eastern Europe</i>	8	4	1	1	2	2	2
<i>Latin America</i>	20	5	7	4	11	7	2
Civil society - Countries involved	33	15	12	13	11	9	7
<i>Africa</i>	11	4	2	3	5	5	4
<i>Asia-Pacific</i>	12	5	2	2	4	3	2
<i>Central & Eastern Europe</i>	2	1	0	0	1	0	0
<i>Latin America</i>	8	5	8	8	1	1	1
Overall countries involved	95						
<i>Africa</i>	37						
<i>Asia-Pacific</i>	27						
<i>Central & Eastern Europe</i>	9						
<i>Latin America</i>	22						

	Overall	Round					
		I	II	III	IV	V	VI
Total funding requested	\$37,671,073	\$8,504,953	\$4,782,973	\$4,363,340	\$7,906,929	\$7,154,605	\$4,958,273
Total funding granted to approved and conditional approved projects	\$16,019,986	\$1,966,262	\$1,861,841	\$2,232,155	\$3,888,505	\$4,071,489	\$1,999,734

Annex IV

Summary tables of projects funded by the Quick Start Programme Trust Fund

Table 1: Governments (29) and projects (29) supported through the Trust Fund in Africa

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Burkina Faso	LDC	Updating the national chemicals management profile, development of a Strategic Approach national capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,946	1st	multi-country
Burundi	LDC	Updating the national chemicals management profile and developing a national chemicals database in Burundi	UNITAR	\$99,250	2nd	individual
Chad	LDC	Strengthening integrated chemicals management for effective Strategic Approach implementation in Chad	UNITAR	\$119,900	2nd	individual
Comoros	LDC-SIDS	Developing a national Strategic Approach capacity assessment, holding a national Strategic Approach priority-setting workshop and updating a national chemicals management profile in Comoros	UNITAR	\$52,900	2nd	individual
Congo (Republic the of)		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,659	1st	multi-country
Côte d'Ivoire		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,659	1st	multi-country
		Strengthening the capacity of Côte d'Ivoire to control the transboundary movement of hazardous wastes and chemicals in the context of the Basel Convention, the International Health Regulations (WHO, 2005) and other relevant MEAs, as necessary, and ensuring their environmentally sound management	Basel Convention Secretariat	\$249,930	4th	individual
Djibouti	LDC	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,946	1st	multi-country
		"Strengthening the capacity of Djibouti to control the transboundary movements of hazardous wastes and chemicals in the context of the Basel Convention, the International Health Regulations (WHO, 2005) and other relevant MEAs as per necessary, and ensure their environmentally sound management"*	Basel Convention Regional Centre	\$249,930	6th	individual
Egypt		Assessment and capacity-building in chemicals and chemical waste Management in Egypt	UNIDO	\$250,000	5th	individual
Eritrea	LDC	Developing a national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Eritrea	UNITAR	\$70,150	2nd	individual

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Gabon		Country support for the Implementation of the Libreville Declaration on Health and Environment in Africa: Development of guidelines and capacity building for Situation Analysis and Needs Assessment in view of developing country plans for joint action*	UNEP-WHO	\$248,400	6th	multi-country
Gambia	LDC	Strengthening Capacities for SAICM Implementation and supporting Globally Harmonized System of Classification and Labelling of Chemicals (GHS) Capacity Building in the Gambia	UNITAR	\$250,000	6th	individual
Ghana		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Ghana	UNITAR	\$50,750	2nd	individual
Kenya		Strengthening capacities in Kenya for national Strategic Approach implementation	UNITAR	\$249,900	3rd	individual
		Country support for the Implementation of the Libreville Declaration on Health and Environment in Africa: Development of guidelines and capacity building for Situation Analysis and Needs Assessment in view of developing country plans for joint action*	UNEP-WHO	\$248,400	6th	multi-country
Lesotho	LDC	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Lesotho	UNITAR	\$54,950	2nd	individual
Liberia	LDC	Developing a national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Liberia	UNITAR	\$71,050	3rd	individual
		Liberia, UNDP and UNEP partnership initiative for integration of the sound management of chemicals considerations into development plans and processes	UNDP and UNEP	\$250,000	5th	individual
Madagascar	LDC	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,946	1st	multi-country
		Recycling/disposal of insecticide-treated nets, exploratory project*	WHO	\$250,000	5th	individual
Malawi	LDC	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Malawi	UNITAR	\$50,576	2nd	individual
Mali	LDC	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Mali	UNITAR	\$58,400	3rd	individual
		Chemical Accident Prevention Programme for West Africa (CAPP-WA)*	-	\$250,000	6th	multi-country
Mauritania	LDC	Mauritania, UNDP and UNEP partnership initiative for the integration of sound management of chemicals considerations into development plans and processes	UNDP and UNEP	\$250,000	5th	individual

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Morocco		Strengthening national capacity in safe management of public health pesticides in Morocco	WHO	\$175,000	5th	individual
Nigeria		Establishing an institutional framework and strengthening national capacity within an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Nigeria	-	\$230,000	1st	individual
Rwanda	LDC	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,946	1st	multi-country
Sao Tome and Principe	LDC-SIDS	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,946	1st	multi-country
Senegal	LDC	Strengthening national capacities in Senegal for Strategic Approach implementation	UNITAR	\$250,000	5th	individual
		Chemical Accident Prevention Programme for West Africa (CAPP-WA)*	-	\$250,000	6th	multi-country
Seychelles	SIDS	Developing an integrated national programme for the sound management of chemicals and Strategic Approach implementation in Seychelles	UNITAR	\$250,000	5th	individual
Sudan	LDC	Development of a sustainable integrated national programme for sound management of chemicals	UNIDO	\$144,072	3rd	individual
Tanzania	LDC	Capacity enhancement for the implementation of the Stockholm Convention in the United Republic of Tanzania	-	\$248,819	4th	individual
Uganda	LDC	Uganda, UNEP & UNDP partnership initiative for the implementation of the Strategic Approach	UNDP and UNEP	\$250,000	1st	individual
Zambia	LDC	Strengthening capacities for Strategic Approach implementation and supporting GHS capacity-building in Zambia	UNITAR	\$250,000	5th	individual

Table 2: Governments (18) and projects (19) supported through the Trust Fund in Asia and the Pacific

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Bahrain	SIDS	Capacity-building for integrated and sustainable chemicals and hazardous waste management	UNITAR	\$250,000	4th	individual
Cambodia	LDC	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Cambodia	UNITAR	\$50,570	2nd	individual
		Protecting human health and the environment from mercury in artisanal and small-scale gold mining in Asia	UNEP	\$125,000	4th	multi-country
Democratic People's Republic of Korea		Strengthening capacities for national implementation of the Strategic Approach in the Democratic People's Republic of Korea	UNITAR	\$244,750	5th	individual
Indonesia		Technical support for strengthening national capacities for sound management of priority industrial carcinogens in Indonesia and Thailand	WHO	\$109,728	4th	multi-country
Kazakhstan		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Kazakhstan	UNITAR	\$50,300	2nd	individual
Kiribati	LDC-SIDS	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Kiribati	UNITAR	\$64,800	2nd	individual
Kyrgyzstan		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Kyrgyzstan	UNITAR	\$50,950	2nd	individual
		Kyrgyzstan, UNDP and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP-UNEP	\$250,000	6th	individual
Mongolia		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,659	1st	multi-country
Nepal	LDC	Developing a national chemicals management profile, developing a national Strategic Approach capacity assessment and holding of a national Strategic Approach priority-setting workshop in Nepal	UNITAR	\$70,501	2nd	individual
Palau	SIDS	Establishing an institutional framework and strengthening national capacity for sound chemicals management and implementation of the Strategic Approach in the Republic of Palau		\$250,000	4th	individual
Palestine		Developing a national chemicals management profile and a national chemicals management database in Palestine	UNITAR	\$82,250	2nd	individual
Philippines		Developing an effective national chemical safety programme towards chemical poisoning prevention and control	-	\$250,000	4th	individual
		Protecting human health and the environment from mercury in artisanal and small-scale gold mining in Asia	UNEP	\$125,000	4th	multi-country

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Samoa	LDC-SIDS	Establishing an institutional framework and strengthening national capacity within an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Samoa	-	\$250,000	4th	individual
Sri Lanka		Strengthening national capacities for sound management of priority industrial carcinogens and updating national chemicals profile in Sri Lanka	WHO	\$232,539	5th	individual
Syria		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,659	1st	multi-country
Thailand		Technical support for strengthening national capacities for sound management of priority industrial carcinogens in Indonesia and Thailand	WHO	\$109,728	4th	multi-country
		Capacity-building and awareness raising programmes on the implementation of the Rotterdam Convention in Thailand	-	\$250,000	5th	individual
Uzbekistan		Developing an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Uzbekistan	UNITAR	\$250,000	5th	individual
Yemen	LDC	Integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Yemen	UNITAR	\$249,500	3rd	individual

Table 3: Governments (7) and projects (7) supported through the Trust Fund in Central and Eastern Europe

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Albania		Strengthening Capacities for SAICM Implementation in Albania	UNITAR	\$250,000	6th	individual
Armenia		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,607	1st	multi-country
		Armenia and UNEP partnership initiative for sound management of chemicals and implementation of the Strategic Approach in Armenia	-	\$245,680	3rd	individual
Belarus		Belarus, UNDP and UNEP partnership initiative for the integration of sound management of chemicals considerations into development plans and processes	UNDP and UNEP	\$250,000	3rd	individual
Georgia		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,607	1st	multi-country
		Strengthening capacities for developing a national pollutant and release transfer register and supporting implementation of the Strategic Approach in Georgia	UNITAR	\$170,500	4th	individual
Macedonia (Former Yugoslav Republic)		Developing and mainstreaming the national plan on implementation of the Strategic Approach for the Former Yugoslav Republic of Macedonia	UNDP	\$248,400	1st	individual
Republic of Moldova		Republic of Moldova and UNEP partnership on capacity-building for improving the environmentally sound management of chemicals in the Republic of Moldova and the implementation of the Strategic Approach	-	\$249,950	2nd	individual
Serbia		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,607	1st	multi-country

Table 4: Governments (20) and projects (22) supported through the Trust Fund in Latin America and the Caribbean

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Bahamas	SIDS	Capacity-building for POPs analysis to support the POPs global monitoring plan for the effectiveness evaluation of the Stockholm Convention	UNEP	\$83,333	4th	multi-country
Barbados	SIDS	Updating a national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop in Barbados	UNITAR	\$55,450	2nd	individual
		Capacity-building for POPs analysis to support the POPs global monitoring plan for the effectiveness evaluation of the Stockholm Convention	UNEP	\$83,333	4th	multi-country
Belize	SIDS	Mainstreaming sound chemicals management priorities into development plans for key development sectors in Belize and associated governance	UNDP and UNEP	\$250,000	4th	individual
Bolivia		Strengthening national governance for implementation of the Strategic Approach: updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach forum in Bolivia	UNITAR	\$69,550	2nd	individual
		Artisanal and small-scale gold mining regional project in South America	UNEP	\$124,900	5th	multi-country
Chile		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,607	1st	multi-country
Colombia		Strengthening national governance for implementation of the Strategic Approach in Colombia	UNIDO	\$249,800	5th	individual
Costa Rica		Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,607	1st	multi-country
		Design and implementation a National Information System for the Integral Management of Chemical Substances in Costa Rica	-	\$250,000	6th	individual
Cuba	SIDS	Capacity-building for POPs laboratories in Cuba under multilateral environmental agreements	UNEP	\$250,000	4th	individual
Ecuador		Ecuador, UNEP and UNDP partnership initiative for the implementation of the Strategic Approach	UNDP and UNEP	\$250,000	1st	individual
El Salvador		Life-cycle analysis of chemical substances	UNIDO	\$246,700	3rd	individual
Guatemala		Strengthening national governance for Strategic Approach implementation: developing the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach forum in Guatemala	UNITAR	\$85,750	2nd	individual
Guyana	SIDS	Developing an integrated national programme for the sound management of chemicals and Strategic Approach implementation in Guyana	UNITAR	\$90,000	4th	individual

Country	LDC-SIDS	Project	Executing agency	Funding	Round	Project type
Haiti	LDC-SIDS	Updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach priority-setting workshop	UNITAR	\$49,659	1st	multi-country
		Capacity-building for POPs analysis to support the POPS global monitoring plan for the effectiveness evaluation of the Stockholm Convention	UNEP	\$83,333	4th	multi-country
Honduras		Strengthening national governance for implementation of the Strategic Approach: updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach forum in Honduras	UNITAR	\$85,000	2nd	individual
		Honduras, UNDP and UNEP partnership initiative for the integration of sound management of chemicals considerations into development plans and processes	UNDP and UNEP	\$250,000	5th	individual
Nicaragua		Strengthening national governance for implementation of the Strategic Approach: updating the national chemicals management profile, developing a national Strategic Approach capacity assessment and holding a national Strategic Approach forum in Nicaragua	UNITAR	\$70,500	2nd	individual
Panama		Strengthening capacities for developing a national pollutant and release transfer register and supporting implementation of the Strategic Approach in Panama	UNITAR	\$170,000	5th	individual
Paraguay		Developing an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Paraguay	UNITAR	\$250,000	4th	individual
Peru		Safe chemicals	UNIDO	\$249,004	3rd	individual
		Artisanal and Small-Scale Gold Mining Regional in South America	UNEP	\$124,900	5th	multi-country
Trinidad and Tobago	SIDS	Strengthening the legislative, regulatory and enforcement capacity of small island developing States in the Caribbean	Basel Convention Secretariat	\$178,794	2nd	individual
Uruguay		Sound management of mercury products	UNIDO	\$249,800	4th	individual

Table 5: Trust Fund civil society projects in Africa (4)

Organization	Project title	Country(ies)	Funding	Round	Project type
AGENDA, iLima-Kenya & NAPE	Strategic Approach implementation in East Africa: law reform and capacity-building for sound chemicals management in Kenya, Uganda and the United Republic of Tanzania	Kenya, Tanzania and Uganda	\$250,000	5th	civil society
Day Hospital Institute for Development and Rehabilitation	National awareness campaign for all stakeholders on the safe use and management of pesticides according to the International Code of Conduct on the Distribution and Use of Pesticides	Egypt	\$199,000	2nd	civil society
Tanzania Plantation and Agricultural Workers Union	Strengthening the capacity of agricultural workers and worker organizations in the implementation of the Strategic Approach	United Republic of Tanzania (LDC)	\$241,800	1st	civil society
Society of Environmental Toxicology and Chemistry	Scientific capacity-building in support of the Strategic Approach in Africa	Africa	\$250,000	4th	civil society

Table 6: Trust Fund civil society projects in Asia and the Pacific and Central and Eastern Europe (1)

Organization	Project title	Country (ies)	Funding	Round	Project type
Chulabhorn Research Institute (CRI)	Development of course materials and a distance learning tool for the assessment of risk from the use of chemicals to support SAICM's capacity building efforts in developing countries	Thailand and Asia-Pacific countries	\$249,804	6th	civil society
Network for Protection of Public Environmental Interests in the Kyrgyz Republic, Green Partnership & Local Self-Government Development Centre	Strengthening capacities of civil society organizations for national and regional implementation of the Strategic Approach in the Eastern Europe, Caucasus and Central Asia region	Belarus, Kazakhstan and Kyrgyzstan	\$160,000	4th	civil society

Table 7: Trust Fund civil society projects in Latin America and the Caribbean (2)

Organization	Project title	Country (ies)	Funding	Round	Project type
Argentine Society of Doctors for the Environment (AAMMA)	Integrated regional campaign on minimization of mercury domestic sources with actions of intervention in the community to protect children and women's health	Argentina, Bolivia, Chile, Paraguay, Peru and Uruguay	\$240,625	3rd	civil society
Sustainlabour	Enabling workers and workplaces for implementation of the Strategic Approach	Brazil, Chile and Uruguay	\$227,224	3rd	civil society

* Projects were conditionally approved.