



SAICM/TF.18/5



16 October 2015

English only

**Eighteenth meeting of the Quick Start Programme  
Trust Fund Implementation Committee**  
Paris  
5 November 2015  
Item 5 of the provisional agenda  
**Status of the QSP Trust Fund and Project Portfolio**

## **Report on the status of projects funded under the Quick Start Programme Trust Fund as of October 2015**

### **I. Background**

1. Approved projects and activities financed by the Quick Start Programme (QSP) Trust Fund are to be implemented in accordance with the project management arrangements approved by the QSP Trust Fund Implementation Committee (QSP TFIC). The Committee agreed, in principle, that in order to simplify the administration of projects, project management arrangements should be consistent with the administration and Trust Fund management requirements and procedures of the United Nations Environment Programme (UNEP). Project activities are undertaken by governments or civil society organizations in collaboration with project executing agencies, if any, such as intergovernmental organizations and convention secretariats, and with partners such as governmental institutions, civil society organizations and universities.
2. The QSP TFIC has approved 184<sup>1</sup> projects over 14 rounds of applications for a total funding of approximately US\$37 million. As at October 2015, the QSP portfolio includes 164 ongoing or completed projects with total funding of US\$32.4<sup>2</sup>, of which ten projects have been suspended. Of the total 184 approved projects, 163 are led by governments and 21 by civil society organizations, involving activities in 108 countries, including 54 least developed countries (LDCs) and/or small island developing States (SIDS).
3. During the 17<sup>th</sup> meeting of the QSP TFIC, held in Rome on 26 November 2014, 14 new applications from the 14<sup>th</sup> round were reviewed and discussed. The Committee granted approval for one new project and conditional approval for four new projects, with a combined value of US\$1,038,139. In addition, thirteen projects from governments, with a combined value of US\$3,094,648, and four projects from civil society organizations, with a combined value of US\$641,139, received approval or conditional

<sup>1</sup> This excludes five additional civil society projects that were approved by the QSP TFIC in the 13<sup>th</sup> and 14<sup>th</sup> rounds. The TFIC decided that these five projects would need to be reconsidered prior to the allocation of funds in any future application round. As there will not be any future application rounds, they have not been included in these calculations. Please refer to document SAICM/TF.18/2 Provisional report of the 17<sup>th</sup> meeting of the QSP TFIC.

<sup>2</sup> Note that this only includes projects for which funding agreements have been signed. The total US\$32,391,883 consists of: US\$1,796,662 in the first round; US\$1,762,041 in the second round; US\$2,002,378 in the third round; US\$3,731,421 in the fourth round; US\$3,930,373 in the fifth round; US\$1,822,597 in the sixth round; US\$2,000,180 in the seventh round; US\$1,832,765 in the eighth round; US\$4,094,554 in the ninth round; US\$5,324,005 in the tenth round; US\$1,395,288 in the eleventh round; US\$1,556,295 in the twelfth round; \$894,015 in the thirteenth round; and \$249,259 in the fourteenth round.

approval without funding in the 13<sup>th</sup> application round. The projects from governments are to receive funding in the order established by the Committee, as funds become available in the QSP Trust Fund.<sup>3</sup>

## II. Overview

4. The present report provides an overview of the status of projects approved by the QSP TFIC over the 14 rounds of applications, including those that have commenced implementation as well as those currently awaiting funding. The annexes to the present report provide tables organized according to project status, which summarize activities carried out by the projects up to October 2015.

5. As of October 2015, 164 agreement documents had been completed from the 184 approved projects over the 14 rounds. This includes eight new funding agreements from the 12th, 13th and 14th rounds have been signed in 2015. The secretariat is currently processing as rapidly as possible the remaining 20 approved projects from the 12th, 13th and 14th rounds, as resources and funds permit.

## III. Status of QSP Portfolio Projects

6. This section provides an update on project implementation of the QSP Trust Fund portfolio covering all 14 rounds. Projects are classified in three main groups according to their status: completed, under way, or suspended.

### a. Completed projects

7. As of October 2015, 118 projects had completed their activities, out of which 70 projects have submitted all of the required deliverables and satisfactory reports and are considered formally closed. The remaining 48 of these 118 projects are in the process of submitting and revising their final reports and receiving final payments. All projects from the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, 6<sup>th</sup> and 7<sup>th</sup> rounds have now completed their activities and are formally closed. For most of the completed projects, activities and key outcomes were aimed at:

- (a) Developing national chemicals management profiles;
- (b) Developing national capacity assessments;
- (c) Setting priorities for activities for the implementation of the Strategic Approach;
- (d) Developing risk assessment methodologies;
- (e) Mainstreaming issues pertaining to the sound management of chemicals into the national development plans of the participating countries;
- (f) Improving cohesion and implementation of existing international agreements;
- (g) Developing national awareness-raising campaigns on sound chemicals management;
- (h) Developing SAICM implementation plans;
- (i) Building capacity on non-chemicals alternatives.

8. Annex I, Table A.1, lists the completed projects that have provided their final reports, while table A.2 provides information about projects that have completed activities but remain in the process of submitting, revising and verifying final reports, and receiving final payments.

### b. Projects underway

9. As at October 2015, there are 56 projects from the 4<sup>th</sup> to the 14<sup>th</sup> rounds that are currently underway or awaiting finalization of initial funding agreements or extension agreements. This includes 16 projects that are tracking well in accordance with their work plans and 19 projects that require extension agreements for additional time. A further 20 projects are awaiting the finalization of initial funding agreements before commencing activities, of which seven agreements were being drafted or finalized at

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<sup>3</sup> See SAICM/TF.18/4 Status of the QSP Trust Fund and outstanding project agreements.

the time of reporting, and 13 approved projects were awaiting funding (please refer to SAICM/TF.18/4 Status of the QSP Trust Fund and Outstanding Project Agreements). The list of projects underway or pending new agreements is provided in tables B.1 of Annex I with some relevant comments on dates of the agreement, funding and status of the project.

**c. Suspended projects<sup>4</sup>**

10. A total of 10 projects from application rounds one, two, three, four, six and seven have been suspended for the reasons described in Table C of Annex I. One was resubmitted and approved in the 8th round while another was resubmitted and received deferred conditional approval in the 11th round.

## **IV. Reporting and independent monitoring and evaluation**

11. The terms of reference for the QSP Trust Fund set out in resolution I/4 of the International Conference on Chemicals Management provide that “independent monitoring and evaluation (M & E) and reporting on project implementation to the QSP Trust Fund Implementation Committee will be the responsibility of project proponents”. The project implementers are therefore required to designate an entity responsible for monitoring and evaluation and ensure that a mid-term report of project activities and a final report at the end of the project are prepared and submitted by the respective organization/individuals. For projects of 12 months or less, only one final report is required.

12. UNEP project administrative requirements include the provision of bi-annual narrative and financial reports for the duration of the project, as well as final substantial and financial reports at the end of the project. The secretariat monitors the timely submission of these reports accordingly.

13. As at October 2015, there are 68 projects for which agreements had expired and that required follow-up action to either close or extend the project. Of these, 34 projects (or approximately 50%) were pending submission of final satisfactory reports<sup>5</sup>. Of the remaining 34 projects, 27 projects were awaiting final verification of financial reports by UNEP Administrative Unit, while three projects were awaiting signature of project extension agreements.

**a. Final narrative and financial reports**

14. As at October 2015, from the 34 projects mentioned above for which final reports were due, a total of 27 projects were yet to submit their final narrative and/or financial and/or audit satisfactory report(s). The secretariat regularly follows up with project implementers to obtain the missing reports or determine the cause of the delay.

15. These projects were: Peru (3<sup>rd</sup> Round), Indonesia/Thailand (4<sup>th</sup> Round), Palau (4<sup>th</sup> Round), Costa Rica (6<sup>th</sup> Round), Thailand (6<sup>th</sup> Round), Armenia/Chile/Ghana (7<sup>th</sup> Round), St Vincent and Grenadines (7<sup>th</sup> Round), Swaziland (7<sup>th</sup> Round), China (9<sup>th</sup> Round), Indonesia (9<sup>th</sup> Round), Mozambique (9<sup>th</sup> Round), St Lucia (9<sup>th</sup> Round), Togo (9<sup>th</sup> Round), Belize (10<sup>th</sup> Round), Benin (10<sup>th</sup> Round), Bolivia (10<sup>th</sup> Round), Burkina Faso (10<sup>th</sup> Round), Suriname (10<sup>th</sup> Round), Zambia (10<sup>th</sup> Round), Vietnam (10<sup>th</sup> Round), Jamaica (10<sup>th</sup> round), Bahamas (12<sup>th</sup> Round), Lao PDR (12<sup>th</sup> Round), Tunisia (12<sup>th</sup> Round), Uruguay (12<sup>th</sup> Round), Paraguay (12<sup>th</sup> Round), and Yemen (12<sup>th</sup> Round).

**b. Monitoring and Evaluation (M&E) reports**

16. As at October 2015, from the 34 projects mentioned above for which final reports were due, a total of 25 projects were yet to submit their final M&E report or revised final M&E report.

17. These projects were: Indonesia/Thailand (4<sup>th</sup> Round), Paraguay (4<sup>th</sup> Round), Mauritania (5<sup>th</sup> Round), Sri Lanka (5<sup>th</sup> Round), Thailand (6<sup>th</sup> Round), Armenia/Chile/Ghana (7<sup>th</sup> Round), St Vincent and Grenadines (7<sup>th</sup> Round), Eritrea (8<sup>th</sup> Round), Niger (8<sup>th</sup> Round), China (9<sup>th</sup> Round), Ethiopia (9<sup>th</sup> Round), Indonesia (9<sup>th</sup> Round), Togo (9<sup>th</sup> Round), Benin (10<sup>th</sup> Round), Bolivia (10<sup>th</sup> Round), Burkina Faso (10<sup>th</sup>

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<sup>4</sup> Project in Eritrea was suspended in the 2<sup>nd</sup> round and re-approved in the 8<sup>th</sup> round, and project in Belarus was suspended in the 2<sup>nd</sup> round, re-submitted in the 12<sup>th</sup>.

<sup>5</sup> This includes projects that were yet to submit at least one of the following: final narrative report, final financial report, final M&E report or audit report. This would include outstanding revised and updated reports where secretariat comments need to be addressed to ensure that the report is satisfactory.

Round), Vietnam (10<sup>th</sup> Round), Zambia (10<sup>th</sup> Round), Jamaica (10<sup>th</sup> Round), Bahamas (12<sup>th</sup> Round), Belarus (12<sup>th</sup> Round), Tunisia (12<sup>th</sup> Round), Uruguay (12<sup>th</sup> Round), Paraguay (12<sup>th</sup> Round), and Yemen (12<sup>th</sup> Round).

## Annex I. Implementation status of projects approved in fourteen rounds

### A. Completed projects (118)

#### A.1 Completed Projects – final satisfactory reports received and projects closed (70 projects)

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Funding granted
1	1 <sup>st</sup>	QSPTF/06/1/GOV/25 I.01.M	Burkina Faso, Djibouti, Madagascar, Rwanda and Sao Tome & Principe	Updating National Chemicals Management Profile of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in five least developed countries	UNITAR	A	24 Apr 2007	Mar 2009	\$249,731
2	1 <sup>st</sup>	QSPTF/06/1/GOV/26 I.02.M	Côte d'Ivoire, Haiti, Mongolia, Republic of Congo and Syria	Updating National Chemicals Management Profile, development of a National SAICM Capacity Assessment and holding a national SAICM priority setting workshop in one LDC and four developing countries	UNITAR	A	24 Apr 2007	Mar 2009	\$248,296
3	1 <sup>st</sup>	QSPTF/06/1/GOV/27 I.03.M	Armenia, Chile, Costa Rica, Georgia and Serbia	Updating National Chemicals Management Profile, development of a National SAICM Capacity Assessment and holding a national SAICM priority setting workshop in two least developing countries and three countries in transition	UNITAR	A	24 Apr 2007	Mar 2009	\$248,035
4	1 <sup>st</sup>	QSPTF/06/1/GOV/28 I.04.ECU	Ecuador	Ecuador, UNEP and UNDP Partnership initiative for the implementation of SAICM	UNDP & UNEP	B, C	Feb 2008	May 2013	\$250,000
5	1 <sup>st</sup>	QSPTF/06/1/GOV/13 I.07.G.UGA	Uganda	Uganda, UNEP and UNDP Partnership initiative for the implementation of SAICM	UNDP & UNEP	B, C	Sept 2007	Jan 2010	\$250,000
6	1 <sup>st</sup>	QSPTF/06/1/GOV/17 I.05.G.FYM	The Former Yugoslav Republic (FYR) of Macedonia	Development and mainstreaming of the National Plan on SAICM implementation for the Former Yugoslav Republic of Macedonia	UNDP	B, C	Oct 2007	Feb 2010	\$248,400
7	1 <sup>st</sup>	QSPTF/06/1/GOV/29 I.06.G.NGA	Nigeria	Establishing and institutional framework and strengthening national capacity within and integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Nigeria	None	B	Dec 2007	June 2011	\$230,000
8	2 <sup>nd</sup>	QSPTF/07/2/GOV/22 II.01.G.BRG	Barbados	Updating a national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM priority setting workshop in Barbados	UNITAR	A	30 Oct 2007	Oct 2009	\$55,450
9	2 <sup>nd</sup>	QSPTF/07/2/GOV/16 II.02.G.BOL	Bolivia	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Bolivia	UNITAR	A	21 Dec 2007	Dec 2009	\$69,550
10	2 <sup>nd</sup>	QSPTF/07/2/GOV/23 II.03.G.BDI	Burundi	Updating the National Chemicals Management Profile and developing a national chemicals database in Burundi	UNITAR	A	10 Jan 2008	Dec 2008	\$99,250

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Funding granted
11	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/11 II.04.G.KHM	Cambodia	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Cambodia	UNITAR	A	21 Dec 2007	Dec 2009	\$50,570
12	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/15 II.05.G.TCD	Chad	Strengthening integrated chemicals management for effective SAICM implementation in Chad	UNITAR	A, B	Jan 2008	Dec 2009	\$119,900
13	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/07 II.06.G.COM	Comoros	Developing a national SAICM capacity assessment, holding a national SAICM priority setting workshop and updating a National Chemicals Management Profile in Comoros	UNITAR	A	23 Oct 2007	Oct 2009	\$52,900
14	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/18 II.08.G.GHA	Ghana	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Ghana	UNITAR	A	Jan 2008	Dec 2009	\$50,750
15	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/21 II.09.G.GTM	Guatemala	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Guatemala	UNITAR	A	Jan 2008	Dec 2009	\$85,750
16	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/17 II.10.G.HND	Honduras	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Honduras	UNITAR	A	21 Dec 2007	Dec 2009	\$85,000
17	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/20 II.11.G.KAZ	Kazakhstan	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Kazakhstan	UNITAR	A	10 Jan 2008	Dec 2009	\$50,300
18	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/25 II.12.G.KIR	Kiribati	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Kiribati	UNITAR	A	23 Oct 2007	Oct 2008	\$64,800
19	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/14 II.13.G.KGZ	Kyrgyzstan	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Kyrgyzstan	UNITAR	A	10 Jan 2008	Dec 2009	\$50,950
20	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/08 II.14.G.LSO	Lesotho	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Lesotho	UNITAR	A	Oct 2007	Oct 2009	\$54,950
21	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/06 II.15.G.MWI	Malawi	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Malawi	UNITAR	A	10 Dec 2007	Dec 2009	\$50,576
22	2 <sup>nd</sup>	QSPTF/ 07/2/GOV/09 II.16.G.MDA	Moldova	Moldova and UNEP partnership on capacity building for improving the environmentally sound management of chemicals in the Republic of Moldova and the implementation of SAICM	none	A, B	16 Jan 2008	Dec 2009	\$249,950

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Funding granted
23	2 <sup>nd</sup>	QSPTF/07/2/GOV/30 II.18.G.NIC	Nicaragua	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Nicaragua	UNITAR	A	Jan 2008	Dec 2009	\$70,500
24	2 <sup>nd</sup>	QSPTF/07/2/GOV/13 II.20.G.TTO	Trinidad and Tobago	Strengthening the legislative, regulatory and enforcement capacity of SIDS in the Caribbean	Secretariat of the Basel Convention	B	Nov 2008	Apr 2010	\$178,794
25	2 <sup>nd</sup>	QSPTF/07/2/NGO/05 II.21.C.DHIDR	Day Hospital Institute for Development and Rehabilitation of Egypt	National awareness campaign for all stakeholders on the safe use and management of pesticides according to the International Code of Conduct on the Distribution and Use of Pesticides	none	B	19 Dec 2007	Dec 2009	\$199,000
26	3 <sup>rd</sup>	QSPTF/07/3/GOV/14 III.06.G.MLI	Mali	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM priority setting workshop in Mali	UNITAR	A	23 Apr 2008	Apr 2010	\$58,400
27	3 <sup>rd</sup>	QSPTF/07/3/GOV/01 III.08.G.SDN	Sudan	Development of a Sustainable Integrated National Programme for Sound Management of Chemicals	UNIDO	A,B	1 April 2009	1 Apr 2011	\$144,072
28	3 <sup>rd</sup>	QSPTF/07/3/GOV/07 III.01.G.ARM	Armenia	Armenia and UNEP Partnership Initiative for Sound Management of Chemicals and Implementation of SAICM in Armenia	none	B, C	31 Oct 2008	30 Sept 2010	\$245,680
29	3 <sup>rd</sup>	QSPTF/07/3/NGO/01 III.10.C.AAMMA	Argentine Society of Doctors for the Environment (AAMMA) - Argentina, Bolivia, Chile, Paraguay, Peru and Uruguay	Integrated regional campaign on minimization of mercury domestic sources with actions of intervention in the community to protect children and women's health	none	B	Jun 2008	May 2010	\$240,625
30	3 <sup>rd</sup>	QSPTF/07/3/NGO/03 III.11.C.SLAB	Sustainlabour - Brazil, Chile and Uruguay	Enabling workers and workplaces for SAICM implementation	none	B	13 Oct 2008	Sept 2010	\$227,224
31	3 <sup>rd</sup>	QSPTF/07/3/GOV/13 III.05.G.LBR	Liberia	Developing a National Chemicals Management Profile, developing a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Liberia	UNITAR	A	Oct 2008	Oct 2010 extension until 31 Oct 2011	\$71,050
32	3 <sup>rd</sup>	QSPTF/07/3/GOV/05 III.09.G.YEM	Yemen	Integrated national program for the sound management of chemicals and implementation of the Strategic Approach in Yemen	UNITAR	A, B	April 2008	Apr 2010	\$249,500
33	3 <sup>rd</sup>	QSPTF/07/3/GOV/11 III.04.G.KEN	Kenya	Strengthening Capacities in Kenya for National SAICM Implementation	UNITAR	A	Jan 2009	Oct 2010 extension until 31 Oct 2011	\$249,900

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Funding granted
34	4 <sup>th</sup>	QSPTF/08/4/GOV/15 IV.06.G.CIV	Côte d'Ivoire	Strengthening the capacity of Côte d'Ivoire to control the transboundary movements of hazardous wastes and chemicals in the context of the Basel Convention, the International Health Regulations (WHO, 2005) and other relevant MEAs as necessary, and ensure their environmentally sound management	Secretariat of the Basel Convention	B	Oct 2008	16 Oct 2011	\$249,930
35	4 <sup>th</sup>	QSPTF/08/4/GOV/21 IV.02.M	Cambodia & Philippines	Protecting human health and the environment from mercury in artisanal and small scale gold mining (ASGM) in Asia	UNEP	B	N/A (project started in June 09)	Nov 2010	\$250,000
36	4 <sup>th</sup>	QSPTF/08/4/NGO/06 IV.17.C.SETAC	Society of Environmental Toxicology and Chemistry (SETAC)	Scientific Capacity Building in Support of SAICM in Africa	none	B	Oct 2008	Oct 2009	\$250,000
37	4 <sup>th</sup>	QSPTF/08/4/GOV/12 IV.09.G.GUY	Guyana	Developing an Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Guyana	UNITAR	A, B	Jan 2009	Dec 2010 / 15 Dec 2011	\$90,000
38	4 <sup>th</sup>	QSPTF/08/4/GOV/16 IV.08.G.GEO	Georgia	Strengthening Capacities for Developing a National Pollutant and Release Transfer Register and Supporting SAICM Implementation in Georgia	UNITAR	B	Mar 2009	Apr 2011	\$170,500
39	4 <sup>th</sup>	QSPTF/08/4/NGO/08 IV.16.C.CEEAP NGOs	Network for Protection of Public Environmental Interests in the Kyrgyz Republic, Green Partnership & Local Self-Government Development Centre (CEEAP NGOs)	Strengthening Capacities of Civil Society Organizations for National and Regional SAICM Implementation in the Eastern Europe, Caucuses and Central Asia region	UNITAR	B	Apr 2009	Apr 11	\$160,000
40	4 <sup>th</sup>	QSPTF/08/4/GOV/22 IV.07.G.CUB	Cuba	Capacity building for POPs laboratories in Cuba under multilateral environmental agreements	UNEP	B	1 Oct 2008	Apr 2010	\$250,000
41	4 <sup>th</sup>	QSPTF/08/4/GOV/27 IV.05.G.BLZ	Belize	Mainstreaming into Developing Plans the Sound Management of Chemicals (SMC) Priorities for Key Development Sectors in Belize and Associated SMC Governance	UNDP & UNEP	B, C	1 Oct 2009	Feb 2011	\$250,000
42	4 <sup>th</sup>	QSPTF/08/4/GOV/08 IV.13.G.WSM	Samoa	Establishing an Institutional Framework and strengthening National Capacity within an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Samoa	none	A, B	Nov 2008	5 Nov 2011	\$250,000
43	5 <sup>th</sup>	QSPTF/08/5/GOV/02 V.03.G.PRK	DPR Korea	Strengthening Capacities for National SAICM Implementation in the Democratic People's Republic of Korea	UNITAR	A, B	Apr 2009	Apr 2011	\$244,750



No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Funding granted
44	5th	QSPTF/08/5/GOV/21 V.05.G.HND	Honduras	Honduras, UNDP, and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP-UNEP	B, C	22 July 2011	21 July 2013	\$250,000
45	5 <sup>th</sup>	QSPTF/08/5/GOV/09 V.09.G.MAR	Morocco	Strengthening national capacity for the safe management of public health pesticides in Morocco	WHO	A, B	06 Nov 2009	Nov 2010 / Nov 2011	\$175,000
46	5th	QSPTF/08/5/GOV/16 V.06.G.LBR	Liberia	Liberia, UNDP, and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP-UNEP	C	27 Jan 2010	27 July 2011	\$250,000
47	5 <sup>th</sup>	QSPTF/08/5/GOV/17 V.07.G.MDG	Madagascar	Recycling/disposal of Insecticide-Treated Nets, exploratory project	WHO	A, B, C	06 Nov 2009	Jan 2011 /Nov 2011)	\$250,000
48	5 <sup>th</sup>	QSPTF/08/5/GOV/19 V.11.G.SEN	Senegal	Strengthening National Capacities in Senegal for SAICM Implementation	UNITAR	A, B	26 Jan 2010	25 Jan 2012	\$250,000
49	5th	QSPTF/08/5/GOV/23 V.14.G.THA	Thailand	Capacity Building and Awareness Raising Programmes on the Implementation of the Rotterdam Convention in Thailand	none	B	27 Aug 2010	26 Aug 2012	\$250,000
50	6 <sup>th</sup>	QSPTF/09/6/GOV/03 VI.01.G.ALB	Albania	Strengthening Capacities for SAICM Implementation in Albania	UNITAR	A, B	26 Jan 2010	25 Jan 2013	\$250,000
51	6 <sup>th</sup>	QSPTF/09/6/GOV/02 VI.04.M	Kenya & Gabon	Country support for the Implementation of the Libreville Declaration on Health and Environment in Africa: development of guidelines and capacity building for Situation Analysis and Needs Assessment in view of developing country plans for joint action	UNEP & WHO	B	26 Nov 2009	25 Nov 2010	\$248,400
52	6th	QSPTF/09/6/GOV/06 VI.06.G.KYR	Kyrgyz Republic	Kyrgyzstan, UNDP and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNEP-UNDP	B, C	20 July 10	19 July 2012/ 4 April 2014	\$250,000
53	6 <sup>th</sup>	QSPTF/09/6/GOV/07 VI.07.M	Mali & Senegal	Chemical Accident Prevention Programme for West Africa (CAPP-WA)	none	B	1 July 2010	31 Dec 2012	\$250,000
54	7 <sup>th</sup>	QSPTF/09/7/GOV/05 VII.05.G.MAU	Mauritius	Mauritius, UNDP and UNEP partnership initiative for SAICM implementation	UNDP	A, C	28 July 2010	31 Jan 2014	\$249,519
55	7th	QSPTF/09/7/GOV/11 VII.11.G.M	Cook Islands, Kiribati, Samoa, Solomon Islands, and Tonga	Poison information network for the Pacific	WHO	B	1 July 2010	May 2014	\$249,994
56	8 <sup>th</sup>	QSPTF/10/8/NGO/02 VIII.02.C.GRG	Women in Europe for a Common Future (WECF) (Georgia)	Reducing the use of hazardous chemicals in developing countries: potential of implementing safer chemicals including non-chemical alternatives - tools for Georgia and the EECCA region	none	B, C	27 July 2010	26 July 2012	\$172,710
57	8 <sup>th</sup>	QSPTF/10/8/GOV/03 VIII.03.G.M	Cambodia, China, Lao PDR, Pakistan, and Sri Lanka	Capacity Strengthening and Information Exchange on PCBs Management in Selected Asia Countries	BCRC China	B	21 Dec 2010	20 Dec 2012	\$248,900

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Funding granted
58	8 <sup>th</sup>	QSPTF/10/8/NGO /01 VIII.01.C.CMN	Research and Education Centre for Development (CREPD)	Evaluation of lead concentrations in domestic and imported paints, and the development and distribution of educational materials on lead hazards for SAICM implementation in Cameroon	none	B	7 Sept 2010	6 March 2012 / 6 March 2013	\$166,990
59	9 <sup>th</sup>	QSPTF/10/9/GOV /02 IX.02.G.M	Republic of Belarus and Tajikistan	Enhancing Capacity Building for the Development of the National Registers of Pollutant Release and Transfer in Two Countries in Transition: Republic of Belarus and Republic of Tajikistan under the Aarhus Convention on Access to the Information, Public Participation in Decision-making and Access to Justice in Environment Matters	none	A, B, C	21st Mar 2011	20 Mar 2013	\$250,000
60	9 <sup>th</sup>	QSPTF/10/9/GOV /04 IX.04.G.ETP	Ethiopia	Strengthening the capacity of Ethiopia to monitor and control the transboundary movements of chemicals and hazardous wastes and ensure their environmentally sound management	BCRC	B	24 June 2011	23 June 2013	\$249,982
61	9 <sup>th</sup>	QSPTF/10/9/GOV /05 IX.05.G.MZQ	Mozambique	Strengthening the capacity of Mozambique to monitor and control the transboundary movements of chemicals and hazardous wastes and ensure their environmentally sound management	BCRC	B	24 June 2011	23 June 2013	\$249,930
62	9 <sup>th</sup>	QSPTF/10/9/NGO /06 IX.06.C.PAN	Mali and Senegal	Strengthening the capacities of civil society organizations and communities to monitor the pesticides health impacts in West African cotton growing systems	Pesticide Action Network (PAN) Africa	B, C	20 May 2011	19 May 2013	\$235,600
63	9 <sup>th</sup>	QSPTF/10/9/NGO /07 IX.07.C.PBU	Pro-biodiversity Conservationists in Uganda (PROBICOUG)	Chemical safety for children at work in Agriculture	UNDP	B, C	16 June 2011	15 June 2013	\$250,000
64	9 <sup>th</sup>	QSPTF/10/9/GOV /20 IX.20.G.VNM	Vietnam	Vietnam/UNDP/UNEP Partnership Initiative for the Integration of Sound Management of Chemicals into Development Planning and Processes	UNDP	A, B, C	5 Dec 2011	4 June 2013	\$250,000
65	10 <sup>th</sup>	QSPTF/11/10/NGO /03 X.05.C.UAP	Republican Union of Agricultural Producers' Associations "UniAgroProtect" (Moldova)	Civil Society Capacity building in support of SAICM implementation in Moldova	none	B, C	29 June 2012	30 Nov 2013	\$149,029
66	10 <sup>th</sup>	QSPTF/11/10/NGO /07	Sustainlabour (Dominican Republic, El Salvador and Nicaragua)	Promoting sound chemical management through strengthening workers capacities	none	A, B, C	29 July 2011	28 July 2013 / Nov 2013	\$217,370
67	10 <sup>th</sup>	QSPTF/11/10/GOV /12 X.12.G.LKA	Sri Lanka	Chemical Accident Prevention and Preparedness Programme for Sri Lanka (CAPP Programme-SL)	UNEP	B, C	20 July 2012	30 Nov 2013	\$224,834

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Funding granted
68	11th	QSPTF/12/11/GO V/09 XI.02.G.KAZ	Kazakhstan	Kazakhstan/UNEP/UNDP Partnership Initiative for the Integration of Sound Management of Chemicals (SMC) considerations into Development Plans and Processes	UNDP	A, B, C	2 July 2012	30 Nov 2013	\$246,543
69	11th	QSPTF/12/11/NG O/06 XI.03.C.HCWC	Health Care Without Harm (HCWH)	Chemicals Substitution and Management in the Health Care Sector: A Four-Hospital, Multi-Country Project in the Philippines and Argentina	none	B	18 June 2012	30 Nov 2013	\$150,000
70	11th	QSPTF/12/11/GO V/07 XI.07.G.M	Cook Islands, Kiribati and Samoa	Capacity Building and Institutional Strengthening of Pacific Islands' Management and Disposal of E-Waste	Secretariat of the Pacific Regional Environment Programme (SPREP)	A, B, C	3 Sept 2012	30 Nov 2013	\$120,918

## A.2 Completed projects pending submission or verification of final reports (48 projects)

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
1	2 <sup>nd</sup>	QSPTF/07/2/GOV/05 II.17.G.NPL	Nepal	Developing a national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM priority setting workshop in Nepal	UNITAR	A	Dec 2007	Dec 2009; 9 Dec 2010	1st: Jan 2008	\$70,501	The project has completed all its activities. Final satisfactory reports were received in June 2015 and the project is awaiting final verification by the Administration Unit for closure.
2	3 <sup>rd</sup>	QSPTF/07/3/GOV/03 III.03.G.SLV	El Salvador	Life cycle Analysis of Chemical Substances	UNIDO	B,C	3 April 2009	Apr 2011/ 30 Nov 2013	3 April 2009	\$246,700	All project activities completed. Final satisfactory reports were received in August 2015 and are awaiting verification by the Administration Unit for closure.
3	3 <sup>rd</sup>	QSPTF/07/3/GOV/07 III.07.G.PER	Peru	Safe Chemicals	UNIDO	A, B, C	11/06/09	10/06/11	27/07/09	\$249,004.00	All project activities completed. Final reports received. Final narrative requires some revisions and final financial report to be verified by the Administration Unit for project closure.
4	4 <sup>th</sup>	QSPTF/08/4/GOV/14 IV.10.G.PLW	Palau	Establishing an institutional framework and strengthening national capacity for the sound chemicals management and implementation of the Strategic Approach in the Republic of Palau	none	A, B	Dec 2008	Nov 2011	1st: Feb 09	\$250,000	Project activities completed. Final revised financial and narrative reports have been received. Awaiting final project audit.
5	4 <sup>th</sup>	QSPTF/08/4/GOV/04 IV.12.G.PHL	Philippines	Development of an effective national chemical safety program towards chemical poisoning prevention and control	none	A, B	Apr 2009	May 2012	1 <sup>st</sup> : 2009	\$250,000	All project activities are completed. Final revised financial report received in June 2015. Final narrative report and audit report received in August 2015. Project is awaiting final verification by the Administration Unit for closure.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
6	4 <sup>th</sup>	QSPTF/08/4/GOV/28 IV.15.G.URY	Uruguay	Sound Management for Mercury Products	UNIDO	B	1 Feb 2010/ 28 Mar 2012	Feb 2012/ Aug 2012	1st: Feb 2010	\$249,800	All project activities are completed. Final reports received and reviewed. Project is awaiting final verification by the Administration Unit for closure.
7	4 <sup>th</sup>	QSPTF/08/4/GOV/7 IV.04.G.BHR	Bahrain	Capacity Building for Integrated and Sustainable Chemicals and Hazardous Waste Management	UNITAR	A, B	15 May 2009	May 2011	1st: Jun 2009	\$250,000	All project activities are completed. Final reports received and reviewed. Final financial report pending verification by the Administrative Unit.
8	4 <sup>th</sup>	QSPTF/08/4/GOV/10 IV.03.M	Indonesia & Thailand	Technical Support to Strengthening National Capacities for Sound Management of Priority Industrial Carcinogens in Indonesia and Thailand	WHO	B	7 Dec 2009	Dec 2012	1st: Jan 2009	\$219,456	All project activities are completed. Final narrative and financial reports received. Revisions to the financial report are required, and awaiting submission of final M&E report.
9	5 <sup>th</sup>	QSPTF/08/5/GOV/01 V.04.G.EGY	Egypt	Assessment and Capacity Building in Chemicals and Chemicals Waste Management in Egypt	UNIDO	B	Jun 2009	June 2011	June 2009	\$250,000	Project activities completed. Final financial and narrative reports received. M&E and deliverables received in July 2015. Project is awaiting final verification by the Administration Unit for closure.
10	5 <sup>th</sup>	QSPTF/08/5/GOV/20 V.12.G.SYC	Seychelles	Developing an Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Seychelles	UNITAR	A, B	26 Jan 2010	25 Jan 2013	17 Feb 2010	\$250,000	Project activities completed. Final revised reports received in May 2015. Final financial report to be verified by the Administrative Unit for project closure (small error in reporting dates).
11	5 <sup>th</sup>	QSPTF/08/5/GOV/11 V.13.G.LKA	Sri Lanka	Strengthening National Capacities for Sound Management of Priority Industrial Carcinogens and Updating National Chemicals Profile in Sri Lanka	WHO	A, B	7 Dec 09	6 Dec 2012	11 Jan 2010	\$232,539	Project activities completed. The SAICM secretariat is awaiting submission of final M&E report and revised financial report.
12	5 <sup>th</sup>	QSPTF/08/5/NGO/04 V.17.C.EAF NGO	AGENDA, iLima-Kenya & NAPE	SAICM implementation is East Africa: Law reform and capacity building for sound chemicals management in Kenya, Tanzania and Uganda	none	B	20 Mar 2009	19 Mar 2011	May 2009	\$250,000	The project has completed its activities. Final satisfactory reports received. Project is awaiting final verification by the Administration Unit for closure.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
13	5 <sup>th</sup>	QSPTF/08/5/GOV/10 V.08.G.MRT	Mauritania	Mauritania, UNDP and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP-UNEP	A, B, C	7 Oct 2009	Apr 2011	19 Oct 2009	\$250,000	Project activities completed. Final reports received, with revised M&E report and some deliverables outstanding. Final financial report awaiting verification by the Administrative Unit.
14	5 <sup>th</sup>	QSPTF/08/5/GOV/08 V.15.G.UZB	Uzbekistan	Developing an Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Uzbekistan	UNITAR	A, B	26 Jan 2010	25 Jan 2013	17 Feb 2010	\$250,000	Project activities completed. Final reports and deliverables received. Final financial report to be verified by the Administrative Unit.
15	5 <sup>th</sup>	QSPTF/08/5/GOV/14 V.16.G.ZMB	Zambia	Strengthening Capacities for SAICM Implementation and Supporting GHS Capacity Building in Zambia	UNITAR	A, B	26 Jan 2010/ Jan 2012	25 Jan 2012/ 25 Jan 2013	17 Feb 2010	\$250,000	Project activities completed. Final revised reports received in June 2015. Project is awaiting final verification by the Administration Unit for closure.
16	5 <sup>th</sup>	QSPTF/08/5/GOV/22 V.02.G.COL	Colombia	Strengthening National Governance for SAICM Implementation in Colombia	UNIDO	A, B	28 May 2010	Extension to 30 Nov 2013	21 June 2010	\$249,800	Project activities completed. Final reports received. Project is awaiting final verification by the Administration Unit for closure.
17	6 <sup>th</sup>	QSPTF/09/6/NGO/02 VI.08.C	Chulabhorn Research Institute (CRI)	Development of course materials and a distance learning tool for the assessment of risk from the use of chemicals support SAICM's capacity building efforts in developing countries	CRI	B	6 May 2010	5 May 2012/ 30 June 2015	1 <sup>st</sup> : 25 May 2010	\$249,804	Project in process of finalizing activities. Project was extended to 30 June 2015. Final narrative, financial, M&E and audit reports are pending.
18	6 <sup>th</sup>	QSPTF/09/6/GOV/05 VI.05.G.GAM	Gambia	Strengthening Capacities for SAICM Implementation and supporting Globally Harmonized System of Classification and Labelling of Chemicals (GHS) Capacity Building in the Gambia	UNITAR	A,B	26 Jan 2010	25 Jan 2012/ 25 Jan 2013	17 Feb 2010	\$250,000	Project activities completed. Final revised reports and deliverables received in May 2015. Final financial report to be verified by the Administrative Unit for closure.
19	6 <sup>th</sup>	QSPTF/09/6/GOV/03 VI.02.G.COS	Costa Rica	Design and implementation of National Information System for the Integral	none	A, B, C	18 Feb 2010	17 Feb 2012/ 17 Feb	1 <sup>st</sup> : 9 March 2010	\$250,000	Project completed activities. Final revised reports received. M&E and audit reports outstanding.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
				Management of Chemical Substances in Costa Rica				2013			
20	7 <sup>th</sup>	QSPTF/09/7/GO V/03 VII.03.G.BRG	Barbados	Strengthening capacities for SAICM implementation and supporting capacity-building for the Globally Harmonized System for Classification and Labeling of Chemicals (GHS) in Barbados	UNITAR	A, B	19 Aug 2010	18 Aug 2012/ 12 June 2014	1st: 27 Sep 2010	\$250,000	Project completed activities. Final financial and M&E reports received in May 2015. Final narrative received in July 2015. Project is awaiting final verification by the Administration Unit for closure.
21	7 <sup>th</sup>	QSPTF/09/7/GO V/16 VII.16.G.GUIN	Republic of Guinea	Developing an integrated national programme for the sound management of chemicals and SAICM implementation in the Republic of Guinea	UNITAR	A, B	30 July 10	29 July 2012	1 <sup>st</sup> : 20 Aug 2010	\$250,000	The project has completed all activities. Final revised reports received in June 2015. Final financial report to be verified by Administrative Unit.
22	7 <sup>th</sup>	QSPTF/09/7/GO V/13 VII.13.G.SWAZ	Swaziland	Developing an integrated national programme for the sound management of chemicals and SAICM implementation in Swaziland	UNITAR	A, B	30 July 2010	29 July 2012 / 29 Oct 2013	1 <sup>st</sup> : 30 Aug 2010	\$250,000	The project has finished activities. Final financial and M&E reports received. Final narrative report outstanding.
23	7 <sup>th</sup>	QSPTF/09/7/GO V/19 VII.19.G.SVG	Saint Vincent and the Grenadines	Establishing an institutional framework and strengthening national capacity within an integrated process for the sound management of chemicals and the implementation of the Strategic Approach in Saint Vincent and the Grenadines	Caribbean Environmental Health Institute (CEHI)	A,C	7 June 2010	06 June 2012	1 <sup>st</sup> : 14 June 2010	\$229,999	Project activities are completed. Final reports submitted. Pending submission of revised M&E and narrative reports and audit report. Several reminders sent; awaiting response.
24	7 <sup>th</sup>	QSPTF/09/7/GO V/07 VII.07.G.M	Burundi & Rwanda	Institutional capacity building for implementing of the Stockholm Convention on POPs and awareness raising on POPs issues	none	B	30 Nov 2010	30 May 2012 / July 2013		\$249,900	Project activities completed. Final reports received. Final financial report to be verified by Administrative Unit.
25	7 <sup>th</sup>	QSPTF/09/7/GO V/24 VII.24.G.M	International Panel on Chemical Pollution (IPCP) (Armenia,	Training on risk assessment of chemicals at national level at a global context	IPCP	B	3 May 2010	2 Oct 2011 / 26 Sep 2014	1 <sup>st</sup> : 4 June 2010	\$250,000	Project activities completed. Final financial report received. Final audit report received in August 2015. Final M&E report due; several reminders sent.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
			Chile, Ghana)								
26	8 <sup>th</sup>	QSPTF/10/8/GO V/01 VIII.01.G.CMB	Cambodia	Cambodia/UNEP partnership on development of a coherent legal and institutional framework in Cambodia for the sound management of chemicals	None	B	2 Aug 10	1 Aug 2012 / 24 March 2014	1 <sup>st</sup> : Aug 2012	\$250,000	Project activities completed. Final reports received. Clarification on audit received in July 2015. Project is awaiting verification by Administrative Unit for closure.
27	8 <sup>th</sup>	QSPTF/10/8/GO V/08 VIII.08.G.GBN	Gabon	Strengthening Capacities for National SAICM Implementation in Gabon	UNITAR	A, B	14 Dec 10	13 Dec 2012	1 <sup>st</sup> : 27 Dec 2010	\$250,000	Project activities completed. Final revised reports received in June 2015. Final financial report to be verified by Administrative Unit for project closure.
28	8 <sup>th</sup>	QSPTF/10/8/GO V/07 VIII.07.G.NGR	Niger	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals in the Republic of Niger	UNITAR	A, B	28 Oct 2010	Oct 2012/ Mar 2014	1 <sup>st</sup> : 26 Nov 2010	\$215,000	Project activities completed. Final financial and narrative reports received. Final M&E received in June 2015. Final financial report to be verified by Administrative Unit for project closure.
29	8 <sup>th</sup>	QSPTF/10/8/GO V/04 VIII.04.CNG	The Republic of Congo	Strengthening Capacities for SAICM Implementation and Supporting Globally Harmonized System of Classification and Labelling of Chemicals (GHS) Capacity Building in the Republic of Congo	UNITAR	A, B	20 Sept 2010	19 Sept 2012		\$248,296	Project activities are completed. Final revised reports received in June 2015. Final financial report to be verified by Administrative Unit for project closure.
30	8 <sup>th</sup>	QSPTF/10/8/GO V/6 VIII.06.G.DMC	Dominican Republic	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals in the Dominican Republic	UNITAR	A, B	27 Oct 2010	26 Oct 2012 / 18 March 2014	1 <sup>st</sup> : 12 Nov 2010	\$215,000	Project activities completed. Final revised reports and deliverables received in June 2015. Final financial report to be verified by Administrative Unit for project closure.
31	9 <sup>th</sup>	QSPTF/10/9/GO V/21 IX.21.G.SLC	Saint Lucia	Effective Chemicals Management in Saint Lucia	None	A, B, C	17 Aug 2011	16 Aug 2012 / 16 Oct 2013	28 Oct 2011	\$157,500	Project activities completed. Final reports received, and awaiting revised financial report and audit. Several reminders sent and awaiting response from St Lucia.



No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
32	9 <sup>th</sup>	QSPTF/10/9/GO V/11 IX.11.G.MDA	Moldova	Evaluating and Strengthening National and Regional Capacities for Implementing the Globally Harmonized System of Classification and Labeling of Chemicals (GHS) and Supporting SAICM Implementation in Central and Eastern Europe	UNITAR	A, B	19 May 2011	18 Aug 2012	17 June 2011	\$187,695	The project has finished its activities. Final reports and deliverables received. Final financial report to be verified by Administrative Unit.
33	9 <sup>th</sup>	QSPTF/10/9/GO V/08 IX.08.G.TGO	Togo	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals and Supporting GHS Capacity Building in the Togolese Republic	UNITAR	B	27 May 2011	26 May 2013	30 June 2011	\$250,000	Project activities completed. Final financial report received. Awaiting final narrative and final M&E reports.
34	9 <sup>th</sup>	QSPTF/10/9/GO V/06 IX.06.G.CHN	People's Republic of China	Enabling Activities for the Development of a SAICM Implementation Plan as a Key Contribution towards an Integrated Programme for the Sound Management of Chemicals in the People's Republic of China	UNITAR	A, B	21 Oct 2011	20 Oct 2013	27 Dec 2011	\$250,000	Project activities have been completed. UNITAR and the secretariat are working together to finalise reports and deliverables and determine need for extension. Narrative, M&E and financial reports remain outstanding.
35	9 <sup>th</sup>	QSPTF/10/9/GO V/10 IX.10.G.MDG	Madagascar	Strengthening Capacities in the Republic of Madagascar for National SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A, B	21 Feb 2012	30 Nov 2013	1 <sup>st</sup> : 27 Feb 2012	\$250,000	Project activities completed. Final financial and narrative reports received. Final M&E received in July 2015. Final financial report to be verified by Administrative Unit for project closure.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
36	9 <sup>th</sup>	QSPTF/10/9/GO V/23 IX.23.G.IDS	Indonesia	Multi-Sectoral Group Action Plan for Integrated Hazardous Waste Management – Case: Lead Waste Recycling and Chemical Management	The Blacksmith Institute	C	5 Feb 2011	4 Feb 2013 / 16 April 2015	17 May 2011	\$250,000	Project activities completed. Awaiting final revised financial report, audit report and final M&E. Several reminders sent.
37	9 <sup>th</sup>	QSPTF/10/9/GO V/29 IX.29.G.CAM	Cameroon	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals and Supporting GHS Capacity Building in Cameroon	UNITAR	A, B	25 Oct 2011	25 Oct 2013	27 Dec 2011	\$250,000	Project activities completed. Received final financial and narrative reports. Final M&E received in June 2015. Final financial report to be verified by Administrative Unit for project closure.
38	10 <sup>th</sup>	QSPTF/11/10/G OV/29 X.03.G.BEN	Benin	Development of an Integrated National Programme for the Sound Management of Chemicals and Supporting GHS Capacity Building in the Republic of Benin	UNITAR	A, B	11 Dec 2012	10 Dec 2014	Processed on 17 Dec 2012	\$250,000	Final M&E, financial and narrative reports remain outstanding. Latest reporting shows that project completed initial activities. UNITAR to advise on status of project and if extension required.
39	10 <sup>th</sup>	QSPTF/11/10/G OV/31 X.04.G.ZMB	Zambia	Feasibility Study for a Sub-Regional Poison Centre in the East Africa Sub-Region	WHO	A, B, C	6 Dec 2011	5 Dec 2012/ 20 Dec 2013 / 13 June 2015	23 Dec 2011; June 2015	\$234,621	A budget revision and an extension have been approved and the project was extended to June 2015. Final reports are now due.
40	10 <sup>th</sup>	QSPTF/11/10/G OV/25 X.17.G.BEL	Belize	Belize/UNEP partnership on development of a coherent legal and institutional framework in Belize for the sound management of chemicals	UNEP	B	14 April 2012	30 Nov 2013		\$249,718	Project has experienced delays. Final expenditure, narrative and M&E reports received in July 2015. To be verified by secretariat.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
41	10 <sup>th</sup>	QSPTF/11/10/G OV/27 X.18.G.JAM	Jamaica	Evaluating and Strengthening National and Regional Capacities for Implementing the Globally Harmonized system of Classification and Labelling of Chemicals (GHS) and Supporting SAICM Implementation in the Caribbean	UNITAR	A, B	5 July 2012	4 July 2013	8 Aug 2012	\$177,800	Project activities completed. Final reports and deliverables received. Final financial report to be verified by Administrative Unit for project closure.
42	10 <sup>th</sup>	QSPTF/11/10/G OV/33 X.22.G.VNM	Vietnam	Project for improvement of state management of public health and household insecticide and disinfectants, in stage of 2011-2012	None	A, B	28 June 2012	30 Nov 2013 / 30 May 2014	1 <sup>st</sup> : 10 July 2012	\$248,000	Project activities completed. Final reports received. Revised final M&E, financial, narrative and audit are pending.
43	10 <sup>th</sup>	QSPTF/11/10/N GO/05 X.23.G.LED	Legal and Environmental Analysis and Development Research (LEADERS)	Documentation of Lead concentration in domestic and imported paints, determination of Lead exposure in paint industries and at homes and recommendation of comprehensive policy to manage Lead in paint in Nepal	None	B	4 Mar 2012	30 Nov 2013 / 17 June 2014	6 March 2012 & October 2013	\$199,260	Project activities completed. Final reports received. Final revised M&E report received in May 2015. Final financial and audit reports to be verified by Administrative Unit.
44	11 <sup>th</sup>	QSPTF/12/11/G OV/08 XI.06.G.TZA	Tanzania	Chemical Accident Prevention and Preparedness Programme for Tanzania (CAPP Programme-TZ)	UNEP	A, B, C	10 Apr 2013	09 Oct 2014	10 April 2013	\$249,983	Project activities completed. Final reports and deliverables received. Final financial and audit reports to be verified by Administrative Unit.
45	12 <sup>th</sup>	QSPTF/12/12/G OV/01 XII.01.G.URY	Uruguay	Sound management of mobile phones containing lead, mercury, cadmium, hexavalent chromium, PBB (polybrominated biphenyls), PBDE (polybrominated diphenyl ethers)	BCCC for LAC	A	30 Apr 2013	29 Apr 2014	1 <sup>st</sup> : 28 May 2013	\$82,374	Project activities were not completed. Final revised narrative and financial reports and M&E are outstanding.
46	12 <sup>th</sup>	QSPTF/12/12/G OV/09 XII.02.G.BHS	Bahamas	Strengthening National Capacity for Chemicals Management in the Bahamas through a National Coordination Mechanism,	PAHO/ WHO	A, B	22 April 2013	21 April 2014 / 31 March 2015	5 June 2013	\$148,838	Project activities completed. Final narrative, M&E and financial reports received. Final revised versions are pending.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
				Comprehensive Situation Analysis and development of National Integrated Plan for Chemical Safety							
47	12 <sup>th</sup>	XII.05.N.Lao	Lao PDR	Promotion of the Regulation on Pesticide Control and Management Development Project	SAEDA	C	13 Nov 2013	12 Mar 2015	\$90,516	\$137,146	Project activities completed. Final revised M&E report received. Final narrative report to be reviewed by secretariat. Final financial report received but requires revision. Audit report and deliverables are outstanding.
48	13 <sup>th</sup>	XIII.02.G.YMN	Yemen	Chemical Risk Assessment Training and Updating the National Chemical Profile to include Mercury	None	A, C	17 June 2014	16 June 2015	1 <sup>st</sup> : 31 July 2014	\$66,920	Project completed activities in June 2015. Final reports are due.

### B. Projects underway or awaiting finalisation of initial or extension agreements (56)

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
1	4 <sup>th</sup>	QSPTF/08/4/GOV/26 IV.11.G.PRY	Paraguay	Developing an Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Paraguay	UNITAR	A, B	26 Jan 2010/ 25 Jan 2012	Jan 2012/ Jan 2013	17 Feb 2010	\$250,000	Project activities are not yet completed and project has reached 36 month time limit. Paraguay wishes to finalize the project activities. M&E report and deliverables remain outstanding.
2	5 <sup>th</sup>	QSPTF/08/5/GOV/24 V.10.G.PAN	Panama	Strengthening Capacities for Developing a National Pollutant and Release Transfer Register and Supporting SAICM Implementation in Panama	UNITAR	B	26 Jan 2010	25 Jan 2012/ 13 July 2016	17 Feb 2010	\$170,000	Project has experienced delays. Extension agreement was signed on 14/7/15 for 12 months.
3	8 <sup>th</sup>	QSPTF/10/8/GOV/05 VIII.05.G.ERI	Eritrea	Developing a national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national	UNITAR	A	7 July 2011	6 July 2013	1 <sup>st</sup> : Feb 2008	\$70,150	The project was delayed due to unexpected constraints on logistics and personnel. The National Profile and Capacity Assessment have been

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
				SAICM priority setting workshop in Eritrea							completed and the project has requested a no-cost project extension. Secretariat is awaiting M&E report and revised work plan to proceed. .
4	9 <sup>th</sup>	QSPTF/10/9/GO V/17 IX.17.G.CLE	Chile	Strengthening Capacities for SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A, B	21 Oct 2011	20 Oct 2013/ 13 July 2016	27 Dec 2011	\$250,000	The National Planning and Inception Workshop were held in July 2012. Since the workshop, the country has worked on the preparation of an infrastructure assessment and adapting GHS training courses for national stakeholder. An extension agreement was signed on 14 July 2015 for 12 month extension
5	9 <sup>th</sup>	QSPTF/10/9/GO V/25 IX.25.G.KRI	Kiribati	Strengthening Capacities in Kiribati for National SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A, B	25 Oct 2011	25 Oct 2013	27 Dec 2011	\$250,000	Project activities are nearly finalized. UNITAR and the secretariat are working together to proceed with an extension.
6	9 <sup>th</sup>	QSPTF/10/9/GO V/13 IX.13.G.MZQ	Mozambique	Reducing Risks of Highly Hazardous Pesticides (HHPs) in Mozambique	FAO	B	6 Dec 2011	30 Nov 2013	23 Dec 2011	\$248,500	Awareness raising and skill sharing workshops were convened. Field survey on pesticide use and condition of use has been conducted in 8 provinces, and a preliminary analysis of pesticide import data and a clean-up of the database has been carried out. An extension request was received and the secretariat is working with FAO and UNEP to finalise.
7	9 <sup>th</sup>	QSPTF/10/9/GO V/27 IX.27.G.HTI	Haiti	Strengthening Capacities in the Republic of Haiti for National SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A,B	25 Feb 2012	30 Nov 2013	Processed on 27 Feb 2012	\$250,000	Project activities have been delayed and a request for extension and budget revision was received in June 2015. Final financial reports received. Final narrative report received in October 2015. Secretariat proceeding with extension.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
8	9 <sup>th</sup>	QSPTF/10/9/GO V/07 IX.07.G.ETP	Ethiopia	Bio-pesticides Registration System Development	None	B	21 Aug 2012	30 Nov 2013		\$249,982	After a slow start the project is now underway. A workshop on efficacy testing of biopesticides took place in July 2013, as did a workshop on biopesticide efficacy data evaluation. The project has struggled to recruit appropriately to carry out the project activities. The secretariat has contacted the project implementers to receive an update. Final narrative and financial reports have been received but require clarification. M&E is outstanding.
9	9 <sup>th</sup>	QSPTF/10/9/GO V/16 IX.16.G.MLI	Mali	Reducing mercury risks from artisanal and small scale gold mining (ASGM) in Mali	UNIDO	A, B, C	4 July 2011	3 July 2013 / 19 Sep 2014	11 August 2011	\$237,600	Project experienced delays and extension request was submitted to the secretariat and approved by the Trust Fund Implementation Committee in June 2015. Extension agreement signed by UNEP; pending UNIDP signature.
10	10 <sup>th</sup>	QSPTF/11/10/G OV/24 X.24.G.DRC	Democratic Republic of the Congo	Supporting SAICM and GHS Implementation in the Democratic Republic of the Congo	UNITAR	A, B	25 Feb 2012	30 Nov 2013/13 July 2016	1 <sup>st</sup> : 13 March 2012	\$250,000	Project has experienced delays and an extension request was submitted to the secretariat. Final reports were received in May 2015. Extension agreement signed on 14 July 2015 for 12 month extension.
11	10 <sup>th</sup>	QSPTF/11/10/G OV/18 X.02.G.JAM	Jamaica	Strengthening the National Capacity under the framework of the Integrated National Programme for the sound management of chemicals in support of the implementation of the Strategic Approach in Jamaica	None	A, B	30 Jan 2013	12 August 2015	31 July 2013	\$250,000	Project agreement expired in August 2015. Request for extension received on 25 August 2015. Reports outstanding.
12	10 <sup>th</sup>	QSPTF/11/10/G OV/09 X.19.G.BHU	Bhutan	Strengthening National Capacities for Sound Management of Priority Carcinogenic Chemicals in	WHO	A, B, C	29 Feb 2012	30 Nov 2013		\$247,140	Project experienced delays and a budget revision and an extension request were submitted. Extension agreement signed by

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
				Bhutan							UNEP; awaiting signature by WHO.
13	10 <sup>th</sup>	QSPTF/11/10/G OV/30 X.20.G.SUR	Suriname	Suriname/UNDP/UNEP Partnership Initiative for the Integration of Sound Management of Chemicals into Development Planning and Processes	UNDP	A, B, C	12 June 2012	11 Oct 2013	1 <sup>st</sup> : 4 August 2012	\$249,718	Project experienced delays and an extension request was received in March 2015. Secretariat is awaiting final financial report and deliverables before proceeding.
14	10 <sup>th</sup>	QSPTF/11/10/G OV/23 X.23.G.AZR	Azerbaijan	Strengthening Capacities for Implementation of a National Pollutant and Release Transfer Register and Supporting SAICM Implementation in Azerbaijan	UNITAR	A, B	7 Mar 2012	30 Nov 2013	Processed on 8 Mar 2012	\$210,000	Project has experienced delays and an extension request was received by the secretariat. A final financial report was received in May 2015. Extension agreement drafted and awaiting signature.
15	10 <sup>th</sup>	QSPTF/11/10/G OV/11 X.11.G.COL	Colombia	Supporting SAICM and GHS Implementation in Colombia	UNITAR	A, B	21 June 2012	20 June 2014 / 22 Mar 2016.	8 Aug 2012	\$227,650	Project was extended to March 2016. Activities are ongoing.
16	10 <sup>th</sup>	QSPTF/11/10/G OV/22 X.14.G.MLI	Mali	Strengthening Capacities for National SAICM Implementation and Supporting GHS Capacity Building in the Republic of Mali	UNITAR	A, B	5 July 2012	4 July 2014	8 Aug 2012	\$245,896	Project experienced delays and an extension request was received in May 2015. Final financial report received in March 2015. Secretariat is awaiting final narrative and M&E reports to proceed.
17	10 <sup>th</sup>	QSPTF/11/10/G OV/21 X.13.G.MEX	Mexico	Supporting SAICM and GHS Implementation in Mexico	UNITAR	A, B	26 June 2012	30 Nov 2013/ 4 August 2016	Processed on 16 July 2012	\$250,000	The project experienced delays and an extension request and budget revision request were approved by the Trust Fund Implementation Committee in May 2014. Extension agreement signed on 5 August 2015 for 12 month extension.
18	10 <sup>th</sup>	QSPTF/11/10/G OV/04 X.08.G.TJK	Tajikistan	Supporting SAICM and GHS Implementation in the Republic of Tajikistan	UNITAR	A, B	20 Feb 2013	19 Feb 2015/ 4 August 2016	05 March 2013	\$250,000	Project experienced delays and a project extension request was approved by the Trust Fund Implementation Committee in April 2015. Extension agreement signed by all on 5 August 2015 for 12 month extension.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
19	10 <sup>th</sup>	QSPTF/11/10/G OV/06 X.09.G.BOL	Bolivia	Supporting SAICM and GHS Implementation in Bolivia	UNITAR	A, B	19 March 2012	30 Nov 2013 / 18 March 2015	4 Apr 2012	\$250,000	Project experienced delays and a 2 <sup>nd</sup> request for extension has been received by the secretariat. Final M&E and narrative reports are outstanding before proceeding.
20	10 <sup>th</sup>	QSPTF/11/10/G OV/32 X.21.G.BKF	Burkina Faso	Strengthening Capacities in Burkina Faso for National SAICM Implementation and Promotion of Synergies among the Stockholm, Basel and Rotterdam Conventions	UNITAR	A, B	5 July 2012	4 July 2014	8 Aug 2012	\$250,000	Project has experienced delays and an extension request is expected shortly. Final financial report received in March 2015. Final narrative and M&E reports and deliverables are outstanding.
21	10 <sup>th</sup>	QSPTF/11/10/G OV/28 X.1.G.COM	Comoros	Strengthening Capacities for National SAICM Implementation in the Union of the Comoros	UNITAR	A, B	23 Nov 2012	22 Nov 2014	6 Dec 2012	\$250,000	Project has experienced delays. Final financial report was received in May 2015. Final narrative report, M&E report and revised work plan are pending.
22	10 <sup>th</sup>	QSPTF/11/10/G OV/03 X.07.G.KGZ	Kyrgyz Republic	Supporting SAICM and GHS Implementation in Kyrgyz Republic	UNITAR	A, B	20 Feb 2013	19 Feb 2015/ 4 Aug 2016	04 March 2013	\$250,000	Project experienced delays and a project extension request has been approved by the Trust Fund Implementation Committee. Extension agreement signed on 5 August 2015 for 12 month extension.
23	10 <sup>th</sup>	QSPTF/11/10/G OV/08 X.10.G.GTM	Guatemala	Supporting SAICM and GHS Implementation in Guatemala	UNITAR	A, B	5 July 2012	4 July 2014/ 4 August 2016	8 Aug 2012	\$250,000	Project has experienced delays and a request for extension has been received and requires approval by the Trust Fund Implementation Committee. Extension agreement signed on 5 August 2015 for 12 month extension.
24	11 <sup>th</sup>	QSPTF/12/11/G OV/12 XI.05.G.MLY	Malaysia	Preparation of a National Action Plan (NAP) for the Implementation of the Rotterdam Convention in Malaysia	UNDP	B	26 Mar 2014	25 Sep 2015	\$187,500	\$187,500	UNDP Local Project Appraisal Committee meeting was held on 26 May 2014, which approved the objectives of the project. However, there has been a delay in project implementation. Project will likely submit a request for extension.



No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
25	11 <sup>th</sup>	QSPTF/12/11/G OV/06 XI.01.G.MVD	Maldives	Strengthening Capacities for National SAICM Implementation in Maldives	UNITAR	A, B	5 July 2012	4 July 2014	8 Aug 2012	\$233,744	Project has experienced delays and a request for extension was approved by the Trust Fund Implementation Committee in April 2015. Extension agreement drafted and awaiting signature.
26	11 <sup>th</sup>	QSPTF/12/11/G OV/11 XI.04.G.CIV	Côte d'Ivoire	Reducing Mercury Risks from Artisanal and Small Scale Gold Mining in Côte d'Ivoire"	UNIDO	A, B, C	26 Oct 2012	25 Oct 2014	11 Dec 2012	\$206,600	Project experienced delays and a request for extension was approved by the Trust Fund Implementation Committee in June 2015. Extension agreement signed by UNEP; awaiting signature by UNIDO.
27	12 <sup>th</sup>	QSPTF/12/12/G OV/14 XII.03.G.PRY	Paraguay	Reducing Risks of Highly Hazardous Pesticides (HHPs) in Paraguay	FAO	B	14 Mar 2014	13 Jul 2015	16 Ap 2014	\$244,705	Initial activities have been completed and project is ongoing but will likely require a budget revision and extension. Final reports are due in July 2015.
28	12 <sup>th</sup>	QSPTF/12/12/G OV/06 XII.04.G.TUN	Republic of Tunisia	Strengthening Capacities for National SAICM Implementation and Supporting GHS Capacity Building in the Republic of Tunisia	UNITAR	B	7 June 2013	6 Aug 2014	24 June 2013	\$179,982	Project has experienced delays and a request for extension was received in June 2015. Final financial, narrative and M&E reports and deliverables are pending.
29	12 <sup>th</sup>	QSPTF/12/12/G OV/11	Burundi	Strengthening Capacities for National SAICM Implementation and Supporting GHS Capacity Building in the Republic of Burundi	UNITAR	B	13/5/15	12/7/16	June 2015	\$183,600	Funding agreement finalised in May 2015. Project ongoing.
30	12 <sup>th</sup>	QSPTF/12/12/G OV/12	DPR Korea	Strengthening Capacities for SAICM Implementation and Supporting GHS Capacity Building in DPR Korea	UNITAR	B	28/5/15	27/7/16	June 2015	\$183,112	Funding agreement signed in May 2015. Project ongoing.
31	12 <sup>th</sup>	QSPTF/12/12/G OV/13	Ghana	Framework for assessing core capacities needed to manage the public health impacts of chemicals associated with oil and gas sector activities	WHO	A, B				\$165600	Agreement yet to be finalised and signed. Secretariat sent revised draft funding agreement to WHO in October 2015. Awaiting response.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
32	12 <sup>th</sup>	QSPTF/12/12/G OV/08	Vietnam	An Assessment on the Cost of Inaction: Mercury in artisanal and small-scale gold mining in Vietnam	UNDP	A, B, C				\$230,000	UNDP advised that they no longer wish to proceed with the project. The TFIC was advised of this decision and agreed that the project would be set aside. Secretariat sent correspondence in October 2015 advising the decision.
33	12 <sup>th</sup>	QSPTF/12/12/G OV/17	Nicaragua and Honduras	Environmental sound management of e-wastes from electrical and electronic equipment in Central America (Honduras and Nicaragua)	UNDP	A, B				\$240,344	Agreement yet to be finalised and signed. After delays, UNDP advised by correspondence that they wish to proceed with a revised project led by UNDP Honduras. Awaiting submission of revised project documentation. Will require approval by the TFIC.
34	12 <sup>th</sup>	QSPTF/13/12/G OV/15	Serbia	Capacity Building and Strategic Partnerships for Chemicals Safety in the Republic of Serbia	UNDP	C	29/4/15	28/10/16	June 2015	\$230,938	Funding agreement signed in April 2015. Project ongoing.
35	12 <sup>th</sup>	QSPTF/12/12/G OV/03	Armenia	Armenia/UNEP Partnership on Development of Chemicals Legislation and Industry Involvement in Armenia	UNEP	B, C				\$171,200	Agreement to be finalised and signed. UNEP contacted initially in March 2015. Armenia has confirmed readiness to proceed. Secretariat drafted funding agreement and is with UNEP to finalize.
36	12 <sup>th</sup>	QSPTF/12/12/G OV/02	Belarus	Belarus, UNEP, UNDP Partnership Initiative for the Integration of Sound Management of Chemicals (SMC) Considerations into Development Plans and Processes	UNDP, UNEP	B, C				\$237,320	UNDP advised in April 2015 that the project will be cancelled and funds will be returned. Final expenditure report received in September 2015. Secretariat to verify and request return of unspent funds.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
37	13 <sup>th</sup>	QSPTF/13/13/G OV/01	Lesotho	Strengthening the capacity of small holder farmers, extension staff and pesticide dealers on judicious use of herbicides	None	A, B	24 June 2015	23 June 2016		\$184'637	Funding agreement signed on 24 June 2015. Funds dispersed. Project ongoing.
38	13 <sup>th</sup>	QSPTF/13/13/N GO/01	Albania	Raising Awareness and Building Capacities on Pesticide Management in frame of Strengthening SAICM Implementation in Albania	Ekompjedi Dures	B, C	24 June 2015	23 June 2016		\$180'710	Funding agreement signed on 24 June 2015. Funds dispersed. Project ongoing.
39	13 <sup>th</sup>	QSPTF/13/13/N GO/13	Costa Rica	Highly Hazardous Pesticides phase out and alternatives in Costa Rica	Regional Institute for Research on Toxic Substances (IRET)	B, C	12/5/15	11/5/17	June 2015	\$216'156	Funding agreement signed in May 2015. Project ongoing.
40	13 <sup>th</sup>	QSPTF/13/13/G OV/9	Uzbekistan	Supporting SAICM and GHS Implementation in Uzbekistan	UNITAR	B	28/5/15	27/5/17	June 2015	\$245'592	Funding agreement signed in May 2015. Project ongoing.
41	14 <sup>th</sup>	QSPTF/14/14/N GO/07	Bosnia-Herzegovina , Macedonia & Albania	Dry toilets – Reducing chemicals and contamination of drinking water sources in rural communities in Bosnia-Herzegovina, FYR Macedonia and Albania	Women in Europe for a Common Future (WECF)		11/5/15	10/5/17	June 2015	\$249,259	Funding agreement signed in May 2015. Project ongoing.
42	14 <sup>th</sup>	QSPTF/14/14/N GO/05	Jordan	Applying Eco-innovative Strategies for Chemical Risk Reduction in Jordanian Industry	UNEP	C				\$190,080	Agreement drafted by secretariat and to be finalized by UNEP with project partner.
43	14 <sup>th</sup>	QSPTF/14/14/N GO/05	Southeast European Center for Surveillance and Control of Infectious Diseases (Albania)	Building capacities and raising awareness on integrated non-chemical control of mosquitoes (INCMC) in Albania	SECID	A,B,C				\$241,000	Agreement drafted by secretariat and to be finalised with project partner.
44	13 <sup>th</sup>	QSPTF/13/13/G OV/08	Ukraine	Strengthening capacities for the Sound Management of Biocides and other Hazardous Chemicals to Reduce Population Exposure in	WHO	A, B, C				\$246,500	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
				Ukraine							
45	13 <sup>th</sup>	QSPTF/13/13/G OV/02	Republic of Guinea	Supporting SAICM and GHS Implementation in the Republic of Guinea	UNITAR	B				\$249,461	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
46	13 <sup>th</sup>	QSPTF/13/13/G OV/14	Djibouti	Strengthening the capacity of Djibouti to monitor and control the transboundary movements of chemicals and hazardous wastes and ensure their environmentally sound management at national level	UNEP	B				\$250,000	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
47	13 <sup>th</sup>	QSPTF/13/13/G OV/17	Mongolia	Building capacity for the public health management of chemical incidents associated with mining activities in Mongolia	WHO	A, B				\$248,145	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
48	13 <sup>th</sup>	QSPTF/13/13/G OV/11	Sri Lanka	Strengthening national capacity in Sri Lanka for applying SMART chemicals management (Sustainable management, Monetary benefits, Additional health and safety, Resource Efficiency, and Technology transfer and innovation) in the industrial sector of rubber, tourism and textiles and apparels	UNIDO	A & B				\$249,804	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
49	13 <sup>th</sup>	QSPTF/13/13/G OV/12	Honduras & Nicaragua	Strengthening the Central American Network of Centres of Support and Information in Toxicology	PAHO (WHO)	B				\$249,280	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
50	13 <sup>th</sup>	QSPTF/13/13/G OV/03	Former Yugoslav Republic of Macedonia & the Republic of Moldova	Strengthening capacities for the development of the national Pollutant Release and Transfer Registers (PRTR) and supporting SAICM implementation in two countries with economies in	None	B				\$250,000	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
				transition: the Republic of Moldova and the former Yugoslav Republic of Macedonia							
51	13 <sup>th</sup>	QSPTF/13/13/G OV/04	Belarus & Ukraine	Development of sub-regional public health institutional cooperation to strengthen capacities and information exchange to address hazardous chemicals health effects in the Ukraine and Belarus, and the Russian Federation (not funded directly by the QSP Trust Fund)	WHO	A, B, C				\$250,000	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
52	13 <sup>th</sup>	QSPTF/13/13/G OV/18	Mongolia	Strengthening Capacities for Developing a National Pollutant Release and Transfer Register in Support of SAICM Implementation in Mongolia	UNITAR	B				\$210,000	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
53	13 <sup>th</sup>	QSPTF/13/13/G OV/19	Serbia	Strengthening Serbian national capacities and inter-sectorial synergies for safe management of contaminated sites and related hazardous substances to prevent negative impact on human health and the environment	WHO	A, B, C				\$247,796	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
54	13 <sup>th</sup>	QSPTF/13/13/G OV/07	Barbados	Building Capacities for Strengthening the Management of Heavy Metals in Barbados	none	B				\$148,070	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.
55	13 <sup>th</sup>	QSPTF/13/13/G OV/06	Vietnam	Strengthening the health sector's role in sound chemicals management through enhancement of chemical emergencies and poisonings response and chemicals safe use in healthcare facilities, stage of 2013-14	none	A,B				\$250,000	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.

No.	Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of October 2015
56	14 <sup>th</sup>	QSPTF/14/14/G OV/01	El Salvador	Contribute to better pesticide use and management in the Municipality of San Luis Talpa, Department of La Paz, El Salvador	FAO	A,B,C				\$249,600	Agreement to be developed and signed as the funds become available in the QSP Trust Fund.

### C. Suspended projects (10 projects<sup>6</sup>)

Rd.	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status
1	QSPTF/06/1/NG O/03 I.08.C.T PAWU	Tanzania Plantation and Agricultural workers Union (TPAWU)	Establishing an Institutional framework and strengthening National Capacity within an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Nigeria	none	B, C	Dec 07	Sept 2009	1st: Jan 2007	\$241'800	Extension was not granted due to the partner's failure to demonstrate progress in implementation. The project was suspended in April 2010 and the remaining balance amount equal to 169,600 USD was returned to the Trust Fund.
2	QSPTF/07/2/GO V/10 II.07.G.E RI	Eritrea	Developing a national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Eritrea	UNITAR	A	Jan 08	Jan 2010	Feb 2008	\$3,929	After project re-approval, the project started afresh in round 8.
2	QSPTF/07/2/GO V/04 II.19.G.P LE	Palestine	Development of a national chemicals management profile and a national chemicals management database in Palestine	UNITAR	A	none	Suspended	none	\$82'250	Legal arrangement between UNEP and UNITAR was not signed following a request by the Palestinian authorities to suspend the project due to the political situation in the country. By the time an option was suggested, the 12 months period within which the agreement was expected to be signed was over.

<sup>6</sup> Project in Eritrea was suspended in the 2nd round and re-approved in the 8th round. 3 projects (IV.14.G.TZA, V.01.M & VI.03.G.DJI) were suspended during the 13th meeting of the QSP TFIC.

Rd.	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status
3	QSPTF/07/3/GO V/08 III.02.G. BLR	Belarus	Belarus, UNDP and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP & UNEP	B, C	27 Jan 2010	May 2011	27 Jan 2010	\$250'000	The project was suspended in the eleventh meeting on the grounds that the internal legal agreement between the executing agency and the country was not finalized within one year of the legal agreement finalization between UNEP and the executing agency. The project was resubmitted round and received an approval on the twelfth round.
4	QSPTF/08/4/GO V/09 IV.14.G. TZA	Tanzania	Capacity Enhancement for the Implementation of the Stockholm Convention in the United Republic of Tanzania	none	B	15 Apr 09	Apr 2011	Jun 2009	\$248,819	The status of the project was not known since its implementation in April 2009 until February 2012 when the secretariat received the reports. Project extension was requested by the country. The issue was put forward to the QSP Trust Fund Implementation Committee and during their thirteenth meeting the Committee decided to suspend the project. Reports have been submitted and funds returned.
4	QSPTF/08/4/GO V/25 IV.01.M	Bahamas, Barbados & Haiti	Capacity building for POPs analysis to support the Global Monitoring Plan of POPs for effectiveness evaluation of the Stockholm Convention	UNEP	B	1 Dec 2008	Apr 2010		\$250,000	No updates provided by the project in 2013. The QSP TFIC decided, at its 16 <sup>th</sup> meeting held in November 2014, to suspend the project if project implementers would not provide satisfactory reports by early 2014. No reports have been received and, consequently, the project has been suspended.

Rd.	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status
5	QSPTF/08/5/GO V/25 V.01.M	Bolivia and Peru	Artisanal and Small Scale Gold Mining Regional Project in South America	UNEP	B	N/A (project started in June 2009)	Dec 10		\$249,400	The request for the extension of the project was approved by the Secretariat. UNEP as the executing agency of the project provided the bilateral agreement to Bolivia and Peru for extension. However, the agreements were not signed till April 2012 and the executing agency is to report to the secretariat on the current situation of this project. The issue was put forward to the QSP Trust Fund Implementation
6	QSPTF/09/6/GO V/09 VI.03.G. DJI	Djibouti	Strengthening the capacity of Djibouti to control the transboundary movements of hazardous wastes and chemicals in the context of the Basel Convention, the International Health Regulations (WHO, 2005) and other relevant MEAs as per necessary, and ensure their environmentally sound management	Basel Convention Regional Centre (BCRC) Senegal	B, C	17 April 2010	16 April 2012 (Indicated a need for extension)	1: 26 April 2010	\$249,930	The first draft of the gaps and needs analysis report has been completed. However, the report could not be finalized until February 2012 as comments from the country were not received. The project personnel had to be recruited for the second time. The Executing Agency noted difficulties in collaboration with the country. The issue was put forward to the QSP Trust Fund Implementation Committee during their 13 <sup>th</sup> meeting decided to suspend the project.



Rd.	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status
7	QSPTF/09/7/GO V/12 VII.12.G.	Lao People's Democratic Republic	Laos, UNDP, and UNEP partnership initiative for the integration of sound management of chemicals considerations into development plans and processes	UNDP	B, C	suspended	Suspended for re-submission	none	\$250'000	Suspended for resubmission following the failure to meet conditional requirements.
7	QSPTF/09/7/GO V/09 VII.09.G. M	Burkina Faso, Chad, Gambia, Mauritania and Niger	Strengthening pesticide management in the Sahel Institute of the Permanent Interstate Committee for the Drought Control in the Sahel (CILSS) member States	CILSS	B, C	23 Aug 2010	22 Aug 2012	1: 1 Oct 2010	\$247,066	No satisfactory reports were received and the QSP TFIC decided, at its 16th meeting held in November 2014, to suspend the project. The secretariat is trying to get the non-approved unspent funds back.